

SRI VENKATESWARA UNIVERSITY :: TIRUPATI
RECEIPTS - 2020-21

SL.NO.	NAME OF THE ACCOUNT	AMOUNT Rs.
1	BLOCK GRANT (STATE GOVT.) FOR SALARIES AND PENSIONS	1,64,99,00,000.00
2	TTD GRANT (INTEREST)	1,96,249.00
	TOTAL	1,65,00,96,249.00
3	GENERAL REVENUES ACCOUNT	12,27,84,022.83
4	EXAMINATIONS ACCOUNT	14,27,80,894.19
5	D.D.E. ACCOUNT	3,96,42,167.06
6	D.O.A. ACCOUNT	1,36,38,441.00
7	SVU DEVELOPMENT FUND ACCOUNT	9,81,827.00
8	MEDICAL REIUMBUSRMENET ACCOUNT	19,15,706.00
9	SELF SUPPORTING COURSES ACCOUNT	2,20,04,983.00
10	B.TECH. DUAL DEGREE COURSE ACCOUNT	3,75,87,192.00
11	IUT/ICT ACCOUNT	49,03,110.00
12	INTERNATIONALSAL RELATIONS ACCOUNT	1,07,31,871.79
	TOTAL (3 TO 12)	39,69,70,214.87
	GRAND TOTAL	2,04,70,66,463.87

EXPENDITURE - 2020-21

SL.NO.	NAME OF THE ACCOUNT	AMOUNT Rs.
1	Salary, Allowances & Retirement Benefits	1,89,70,68,600.00
2	BUILDING ACCOUNT	62,52,935.00
3	LIBRARY & LABARATORY CHRAGES	25,11,702.00
OTHER EXPENSES		
4	SVU OTHER CHARGES (MIANTENANCE)	6,04,13,806.00
5	TTD ACCOUNT	4,96,761.70
6	EXAMINATIONS ACCOUNT	4,87,80,671.70
7	D.D.E. ACCOUNT	4,38,09,832.45
8	D.O.A. ACCOUNT	87,42,745.00
9	SVU DEVELOPMENT FUND ACCOUNT	12,33,39,317.00
10	MEDICAL REIUMBUSRMENET ACCOUNT	19,68,771.50
11	SELF SUPPORTING COURSES ACCOUNT	11,00,000.00
12	B.TECH. DUAL DEGREE COURSE ACCOUNT	48,29,931.00
13	IUT/ICT ACCOUNT	15,34,404.65
14	INTERNATIONAL RELATIONS ACCOUNT	72,000.00
	TOTAL (2 to 14)	30,38,52,878.00
	GRAND TOTAL	2,20,09,21,478.00

Bleatha
Assistant Administrative Officer
Finance & Accounts Branch
S.V. University, TIRUPATI

Sri Venkateswara University :: Tirupati

WORKS ACCOUNT - 2020-21

DETAILS OF PAYMENTS

Vr. No.	Date	Nature of Work	Payments
			Rs.
1	19.12.2020	Construction of First floor over the existing ground floor of NS Block-II in SVU Campus, Tirupati	51,15,177.00
2	23.01.2021	Providing painting around the lower bottom of the tires trunks at surroundings of Engineering College, Admn. Building Road and Auditorium Road sides in SVU Campus, Tirupati	9,107.00
3	23.01.2021	Laying of Hume Pipe Line at DDE Building in SVU Campus	12,438.00
4	25.01.2021	Providing Galvalume Sheet Roof on either side of Corridor inside the V.C.'s Residence & at Security Room at the V.C.'s Residence in SVU Campus, Tirupati.	5,870.00
5	25.1.2021	Providing speed breakers with cement concrete at Health Centre Road (first gate Road) in SVU Campus, Tirupati.	76,964.00
6	25.01.2021	Providing painting to the Internal walls and ceiling at first floor of V.C.'s Bungalow in SVU Campus, Tirupati.	96,615.00
7	25.01.2021	Arresting leakages by providing weathering course with concrete and tiles at Law Department in SVU Campus, Tirupati.	1,28,550.00
8	27.01.2021	Laying of New RSS Hume Pipe for sewer lines at Engg. College Hostel premises in SVU Campus, Tirupati.	80,989.00
9	28.01.2021	Providing painting to the external walls at North side of the Vice-Chancellor's Bungalow.	47,701.00
10	30.01.2021	Providing approach road with Islands in front of Mechanical Engineering Building (SIEMENS Bldgs.) in SVU Campus, Tirupati.	1,83,844.00
11	15.02.2021	Providing painting to the Internal walls and ceiling at Ground Floor of V.C.'s Bungalow in SVU Campus, Tirupati.	85,889.00
12	16.02.2021	Providing Platform & Pedestral in front of SIEMENS Building in SVU College of Engineering, Tirupati.	17,416.00
13	08.03.2021	Providing Improvements at Dr. B.R.Ambedkar Statue near the Main Entrance of S.V.U. Admn. Building, Tirupati.	3,44,666.00
14	31.03.2021	Construction of Parking Shed (Scooter Shed) in front of SVU College of Engineering Main Building in SVU Campus, Tirupati.	47,709.00
		TOTAL Rs.	62,52,935.00

4.1.4
4.4.1**SRI VENKATESWARA UNIVERSITY: TIRUPATI**

No. 7120/UGC-III (7)/RUSA/ 2020

Date:20-02-2021.

PROCEEDINGS OF THE VICE - CHANCELLOR

Sub : S.V. University – Development Branch - RUSA –Phase –II Execution of Civil works - Transfer an amount of Rs. 7,50,00,000/- as deposit to APSPHCL – Sanctioned – Orders – Issued.

Read : 1. Lr. ROC. No. APSPHCL/GCPD A/c – 2020-21 dated 08-02-2021 from the I/c General Manager(F).Andhra Pradesh State Police Housing Corporation , Mangalagiri, Vijayawada.
2. Letter No.Nil dated 09-02-2021 received from Co-ordinators RUSA Phase - II Programme, S.V.University, Tirupati.
3. Vice-Chancellor's orders dated :20 .02.2021.

ORDER:

Permission is hereby accorded to Prof. S. Vijaya Bhaskara Rao, Co-ordinator –I, RUSA Phase - II, Department of Physics and Prof. O.V.S. Reddy, Co-ordinator- II, RUSA Phase II, Department of Bio-Chemistry, S.V.U. College of Sciences, Tirupati to transfer an amount of Rs. 7,50,00,000/- (Rupees seven crore fifty lakh only) in favour of the Vice Chairman & Managing Director, APSPHCL into P.D. Account No.8448001101514001002VN, DDO Code 27031008001, for the following proposed work as per the MoU and Administrative sanction under RUSA Phase - II programme.

Sl. No.	Name of the Work	Allocated amount (Rs. In crore)
1.	Construction of Men's Hostels for Arts and Science College at SV University, Tirupati.	7.50
	Total Rs.	7.50

Permission and sanction is also hereby accorded to the Finance Officer, Finance and Accounts Branch, SVU Office, Tirupati to transfer an amount of Rs. 7,50,00,000/- (Rupees seven crore fifty lakh only) in favour of the VC & Managing Director, APSPHCL into P.D. Account No.8448001101514001002VN, DDO Code. 27031008001.

Further, Prof. S. Vijaya Bhaskara Rao, Co-ordinator –I, RUSA Phase II, Department of Physics and Prof. O.V.S. Reddy, Co-ordinator- II, RUSA Phase - II, Department of Bio-Chemistry, S.V.U. College of Sciences, Tirupati are directed to submit Claim Bill directly to the Finance Officer, Finance and Accounts Branch, SVU Office, Tirupati for the above purpose.

The expenditure shall be met from the Budget Head RUSA Phase-II Programme Green Channel P.D. Account No.8448001101514001002VN, DDO. No. 11160308004 under "New Construction."

(BY ORDER)

REGISTRAR

To

1. Prof. S. Vijaya Bhsakara Rao, Co-ordinator –I
RUSA Phase –II Programme, Department of Physics
SVU College of Sciences, Tirupati
2. Prof. O.V.S. Reddy, Co-ordinator- II, RUSA Phase II,
Department of Bio-Chemistry, SVU College of Sciences, Tirupati

Copy to the General Manager, APSPHCL, Mangalagiri, Vijayawada.
Copy to the Executive Engineer, APSPHCL, Tirupati.
Copy to the Finance Officer, SVU Office, Tirupati for necessary action.
Copy to the PS to Vice-Chancellor/Rector/Registrar for information
Copy to file / bill



SRI VENKATESWARA UNIVERSITY: TIRUPATI

No. 70120/UGC-III (7)/RUSA/ 2020

Date: 16 -10-2020

PROCEEDINGS OF THE VICE CHANCELLOR (FAC)

Sub : S.V. University - Development Branch - RUSA -Phase -II Execution of Civil works - Transfer an amount of Rs. 8,66,66,500/- as deposit to APEWIDC - Sanction -Orders - Issued.

Read : 1. Lr. ROC. No.CE/APEWIDC/RUSA Phase -I & II /Tirupathi//CTR/2020 dated 25-09-2020 from the Chief Engineer, Andhra Pradesh Education & Welfare Infrastructure Development Corporation, Guntur
2. Letter No.Nil received from Co-ordinators RUSA Phase-II dated 29-09-2020
3. Vice-Chancellor's (FAC) orders dated : 12.10.2020

ORDER:

Permission is hereby accorded to Prof. S. Vijaya Bhaskara Rao, Co-ordinator -I, RUSA Phase II, Department of Physics and Prof. O.V.S. Reddy, Co-ordinator- II, RUSA Phase II, Department of Bio-Chemistry, S.V.U. College of Sciences, Tirupati to Transfer (by Adjustment mode) an amount of Rs. 8,66,66,500/- (Rupees eight crore sixty six lakh sixty six thousand five hundred only) in favour of the Managing Director APEWIDC through P.D Account No. 125/CRT, HoA No. 8443001060120144001VN, DDO Code 27030308003, Beneficiary Code. 819871 for the following proposed works as per the MoU and Administrative sanction under RUSA Phase II programme.

Sl. No.	Name of the Work	Allocated amount (Rs. In lakhs)
1.	Construction of Ladies Hostel at North-East corner Block (G+2 Building) Women's Hostel second premises under RUSA Phase -II	500.00
2.	Constructions of Toilets Blocks at Prakasam Bhavan and Vamana Rao Building for Boys and Girls	200.00
3.	Up-gradation of Research Labs, Lift provision and Campus Beautification	166.665
Total Rs.		866.665

Permission and sanction is also hereby accorded to the Finance Officer, Finance and Accounts Branch, SVU Office, Tirupati to transfer an amount of Rs. 8,66,66,500/- (Rupees eight crores sixty six lakh sixty six thousand five hundred only) in favour of the Managing Director APEWIDC through P.D Account No. 125/CRT, HoA No. 8443001060120144001VN, DDO Code 27030308003, Beneficiary Code. 819871.

Further, it is hereby directed Prof. S. Vijaya Bhaskara Rao, Co-ordinator -I, RUSA Phase II, Department of Physics and Prof. O.V.S. Reddy, Co-ordinator- II, RUSA Phase II, Department of Bio-Chemistry, S.V.U. College of Sciences, Tirupati is directed to submit Claim Bills directly to the Finance Officer, Finance and Accounts Branch, SVU Office, Tirupati for the above purpose.

The expenditure shall be met from the RUSA Phase-II Programme Green Channel PD Account No.8448001101514001002VN, DD. No. 11160308004".under "New Construction."

(BY ORDER)

REGISTRAR

To

1. Prof. S. Vijaya Bhsakara Rao, Co-ordinator -I
RUSA Phase -II Programme, Department of Physics
SVU College of Sciences, Tirupati
2. Prof. O.V.S. Reddy, Co-ordinator- II, RUSA Phase II,
Department of Bio-Chemistry, SVU College of Sciences, Tirupati

Copy to the Executive Engineer, APEWIDC, Vijayawada.

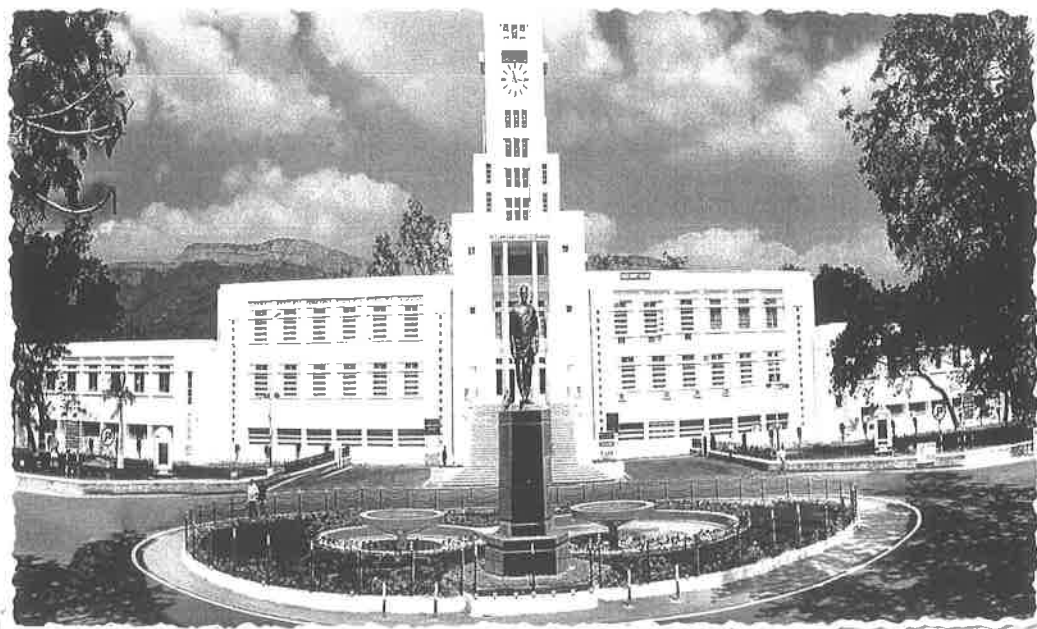
Copy to the Finance Officer, SVU Office, Tirupati for information

Copy to the PS to Vice-Chancellor/Rector/Registrar for information

Copy to file / bill



SRI VENKATESWARA UNIVERSITY



BUDGET ESTIMATES 2021-22
REVISED ESTIMATES 2020-21
PART - I ESTIMATES

Payments	Accounts 2019-20 ₹	Budget Estimates 2020-21 ₹	Revised Estimates 2020-21 ₹	Budget Estimates 2021-22 ₹
3 (a) CIVIL ENGINEERING DEPARTMENT				
1 Teaching Establishment				
PAY	2,42,38,550	4,72,15,400	3,02,76,500	4,78,23,900
DA	43,39,401	80,26,500	36,33,400	1,00,42,900
HRA	18,90,959	37,77,400	24,21,500	38,26,200
Total	3,04,68,910	5,90,19,300	3,63,31,400	6,16,93,000
2 Non-Teaching Establishment				
PAY	37,03,412	67,58,900	35,23,100	65,97,600
DA	10,21,114	22,66,700	11,81,800	25,58,600
HRA	7,06,998	13,51,800	7,04,600	13,19,400
CCA	35,450	83,100	41,600	81,900
IR	5,16,826	17,56,900	10,01,700	17,15,000
Total	59,83,800	1,22,17,400	64,52,800	1,22,72,500
3 Other Charges				
1 Laboratory Charges	----	85,000	85,000	85,000
2 Other Contingencies	30,000	30,000	30,000	30,000
3 Field Trips	----	15,000	15,000	15,000
4 Computer	----	15,000	15,000	15,000
Total	30,000	1,45,000	1,45,000	1,45,000
(a) Grand Total	3,64,82,710	7,13,81,700	4,29,29,200	7,41,10,500

(b) P.G. Courses in Civil Engg. Department

1 Teaching Establishment				
PAY	----	----	----	----
DA	----	----	----	----
HRA	----	----	----	----
Total	----	----	----	----

Payments	Accounts 2019-20 ₹	Budget Estimates 2020-21 ₹	Revised Estimates 2020-21 ₹	Budget Estimates 2021-22 ₹
Non-Teaching Establishment				
PAY	----	2,43,300	55,200	2,43,300
DA	----	81,600	18,500	94,400
HRA	----	48,700	11,000	48,700
CCA	----	3,800	900	3,800
IR	----	63,200	14,900	63,200
Total	----	4,40,600	1,00,500	4,53,400
3 Other Charges				
1 Contingencies	----	15,000	15,000	15,000
2 Lab Charges	----	35,000	35,000	35,000
3 Computer Spares/Stationary	----	15,000	15,000	15,000
Total	----	65,000	65,000	65,000
(b) Grand Total	----	5,05,600	1,65,500	5,18,400
Grand Total (a+b)	3,64,82,710	7,18,87,300	4,30,94,700	7,46,28,900

ELECTRICAL & ELECTRONICS ENGG. DEPT.

(a) ELECTRICAL ENGINEERING DEPT.

1 Teaching Establishment				
PAY	1,36,48,829	2,55,68,500	1,45,17,500	2,59,99,300
DA	18,06,346	43,46,600	17,42,100	54,59,600
HRA	9,44,865	20,45,400	11,61,100	20,79,800
Total	1,64,00,040	3,19,60,500	1,74,20,700	3,35,38,700
2 Non-Teaching Establishment				
PAY	23,81,130	37,61,400	19,09,100	36,03,500
DA	6,53,690	12,61,400	6,40,200	13,97,300
HRA	4,76,151	7,52,400	3,81,700	7,20,700
CCA	30,700	47,900	25,200	45,400
IR	3,87,448	9,77,500	5,72,800	9,36,500
Total	39,29,119	68,00,600	35,29,000	67,03,400