



# SRI VENKATESWARA UNIVERSITY

Accredited By 'NAAC' With 'A+' Grade



**3.2.1.1: Total Grants for research projects sponsored by the non-government sources such as industry, corporate houses, international bodies, endowments, Chairs in the institution year-wise during the last five years (INR in Lakhs).**

# SRI VENKATESWARA UNIVERSITY



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## BUDGET ESTIMATES 2018-19 REVISED ESTIMATES 2017-18 PART - I ESTIMATES



## I BLOCK GRANT SECTION

### REVISED ESTIMATES FOR 2017-18 & BUDGET ESTIMATES FOR 2018-19

The Revised Estimates for 2017-18 closes with a surplus of ₹7.70 Crores, whereas the Budget Estimates for 2018-19 closes with a deficit of ₹28.23 Crores.

The University is spending nearly 50% of the Block Grant towards payment of Pensions and Pensionary benefits only. On behalf of 1766 members of Pensioners/Family Pensioners (Teaching & Non-Teaching Staff), the University expresses its thankfulness to the Government of Andhra Pradesh for its timely release of grants.

Details of Revised Estimated Receipts under Block Grant Section for 2017-18 and Budget Estimates 2018-19 are furnished hereunder:

(Rupees in lakhs)

Details	Revised Estimates 2017-18	Budget Estimates 2018-19
<b><u>State Government Grants:</u></b>		
1. Block Grant	17199.00	17199.00
2. Matching Share (Contributory Pension Scheme)	----	925.00
Grants from Tirumala Tirupati Devasthanams	100.00	100.00
<b><u>Self-Generated Receipts:</u></b>		
1. Fees of various kinds	4452.00	5653.00
2. Rents on buildings (including service charges)	84.00	82.00
3. Receipts from University Press	----	----
4. Interest Receipts	----	----
<b>TOTAL</b>	<b>21835.00</b>	<b>23959.00</b>

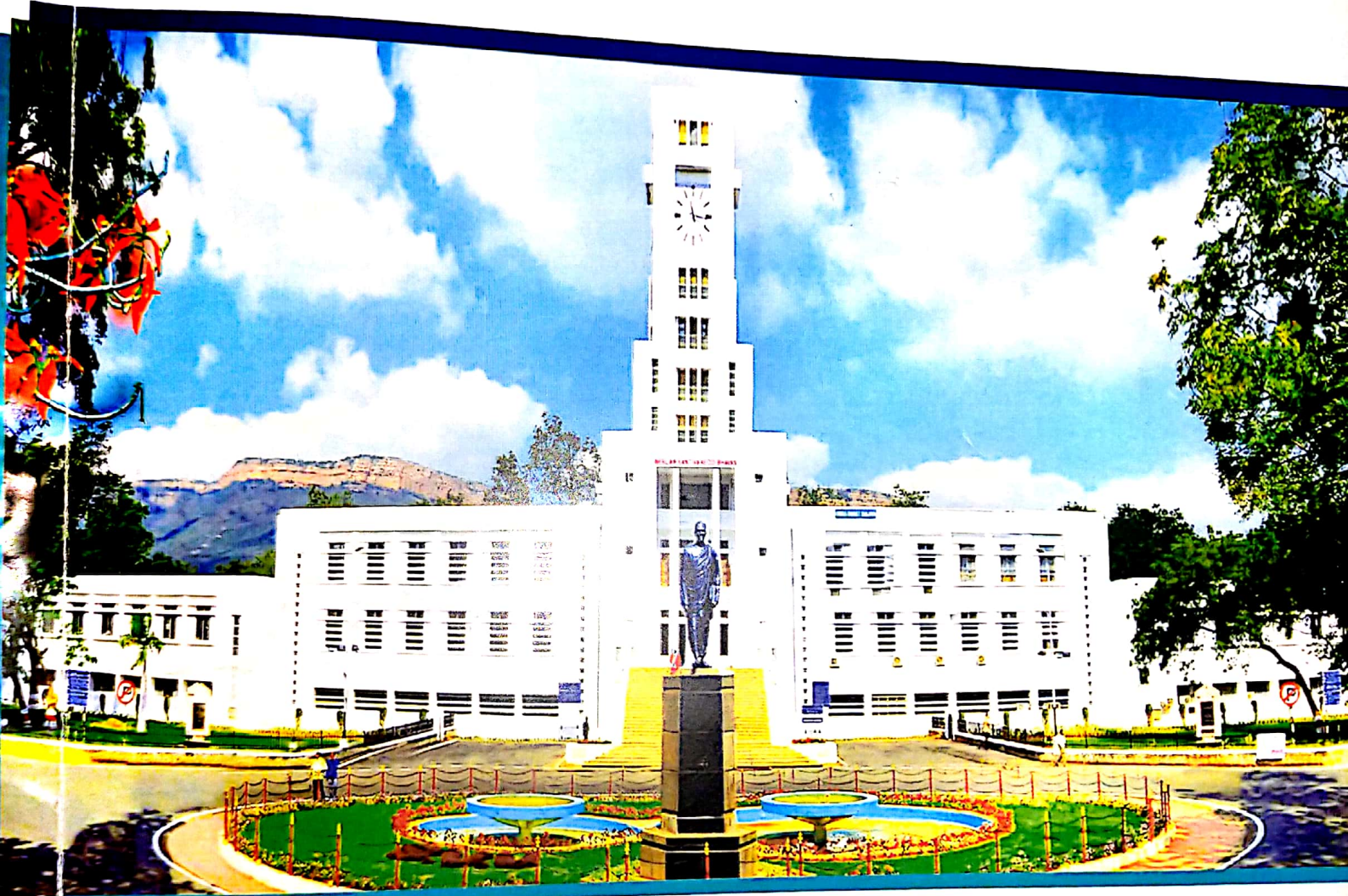
## II CAPITAL SECTION

Receipts and Expenditure on construction/acquisition/improvements of permanent assets i.e. buildings, books, equipment and earmarked schemes are shown in this Section.





# SRI VENKATESWARA UNIVERSITY



## BUDGET ESTIMATES 2019 - 20 REVISED ESTIMATES 2018 - 19 PART-I ESTIMATES



## I BLOCK GRANT SECTION

### REVISED ESTIMATES FOR 2018-19 & BUDGET ESTIMATES FOR 2019-20

The Revised Estimates for 2018-19 closes with a surplus of ₹ 11.97 Crores, whereas the Budget Estimates for 2019-20 closes with a deficit of ₹ 23.89 Crores.

The University is spending nearly 50% of the Block Grant towards payment of Pensions and Pensionary benefits only. On behalf of 1816 members of Pensioners/Family Pensioners (Teaching & Non-Teaching Staff), the University expresses its thankfulness to the Government of Andhra Pradesh for its timely release of grants.

Details of Revised Estimated Receipts under Block Grant Section for 2018-19 and Budget Estimates 2019-20 are furnished hereunder:

(Rupees in lakhs)

Details	Revised Estimates 2018-19	Budget Estimates 2019-20
<b>State Government Grants:</b>		
1. Block Grant	17199.00	20000.00
2. Matching Share (Contributory Pension Scheme)	---	200.00
Grants from Tirumala Tirupati Devasthanams	100.00	100.00
<b>Self-Generated Receipts:</b>		
1. Fees of various kinds	5653.00	7054.50
2. Rents on buildings (including service charges)	118.00	138.50
3. Receipts from University Press	---	---
4. Interest	---	---
<b>TOTAL</b>	<b>23070.00</b>	<b>27493.00</b>

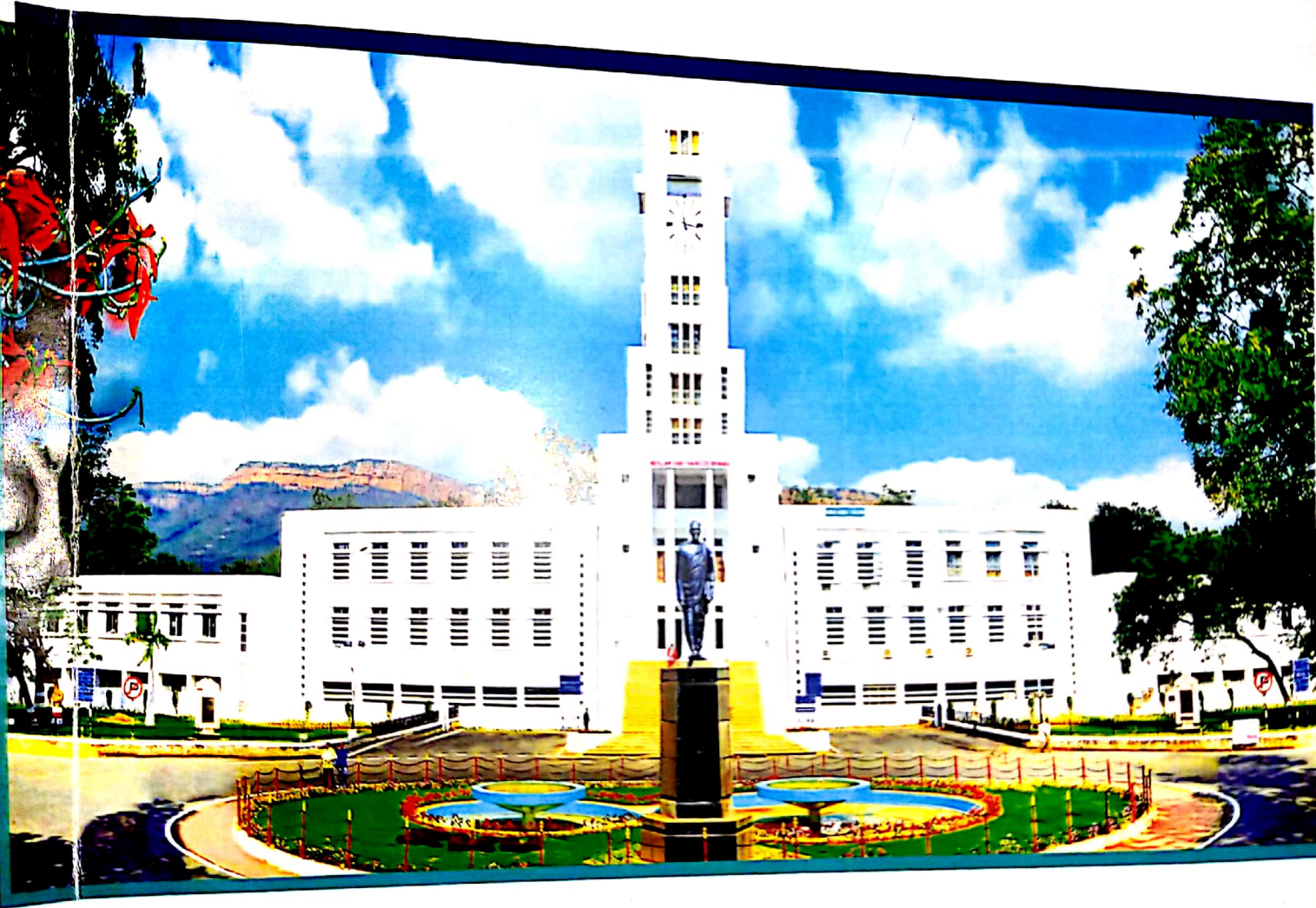
## II CAPITAL SECTION

Receipts and Expenditure on construction/acquisition/improvements of permanent assets i.e. buildings, books, equipment and earmarked schemes are shown in this Section.





# SRI VENKATESWARA UNIVERSITY



**BUDGET ESTIMATES 2020 - 21**  
**REVISED ESTIMATES 2019 - 20**  
**PART-I ESTIMATES**



## I BLOCK GRANT SECTION

### REVISED ESTIMATES FOR 2019-20 & BUDGET ESTIMATES FOR 2020-21

The Revised Estimates for 2019-20 closes with a deficit of ₹ 25.15 Crores, whereas the Budget Estimates for 2020-21 closes with a deficit of ₹ 13.90 Crores.

The University is spending nearly 50% of the Block Grant towards payment of Pensions and Pensionary benefits only. On behalf of 1855 members of Pensioners/Family Pensioners (Teaching & Non-Teaching Staff), the University expresses its thankfulness to the Government of Andhra Pradesh for its timely release of grants.

Details of Revised Estimated Receipts under Block Grant Section for 2019-20 and Budget Estimates 2020-21 are furnished hereunder:

(Rupees in lakhs)

Details	Revised Estimates 2019-20	Budget Estimates 2020-21
<b>State Government Grants:</b>		
1. Block Grant	15000.00	22900.00
2. Matching Share (Contributory Pension Scheme)	----	300.00
Grants from Tirumala Tirupati Devasthanams	100.00	100.00
<b>Self-Generated Receipts:</b>		
1. Fees of various kinds	7254.50	8004.50
2. Rents on buildings (including service charges)	140.50	167.00
3. Receipts from University Press	----	----
4. Interest	----	----
<b>TOTAL</b>	<b>22495.00</b>	<b>31471.50</b>

## II CAPITAL SECTION

Receipts and Expenditure on construction/acquisition/improvements of permanent assets i.e. buildings, books, equipment and earmarked schemes are shown in this Section.



# SRI VENKATESWARA UNIVERSITY



**BUDGET ESTIMATES 2021-22**  
**REVISED ESTIMATES 2020-21**  
**PART - I ESTIMATES**



## I BLOCK GRANT SECTION

### REVISED ESTIMATES FOR 2020-21 & BUDGET ESTIMATES FOR 2021-22

The Revised Estimates for 2020-21 closes with a deficit of ₹ 4.26 Crores, whereas the Budget Estimates for 2021-22 closes with a deficit of ₹ 6.06 Crores.

The University is spending nearly 50% of the Block Grant towards payment of Pensions and Pensionary benefits only. On behalf of 1823 members of Pensioners/Family Pensioners (Teaching & Non-Teaching Staff), the University expresses its thankfulness to the Government of Andhra Pradesh for its timely release of grants.

Details of Revised Estimated Receipts under Block Grant Section for 2020-21 and Budget Estimates 2021-22 are furnished hereunder:

(Rupees in lakhs)

Details	Revised Estimates 2020-21	Budget Estimates 2021-22
<b>State Government Grants:</b>		
1. Block Grant	16499.00	24772.00
2. Matching Share (Contributory Pension Scheme)	300.00	300.00
3. UGC - RPS 2016 Arrears	2500.00	----
Grants from Tirumala Tirupati Devasthanams	100.00	100.00
<b>Self-Generated Receipts:</b>		
1. Fees of various kinds	7004.50	7905.00
2. Rents on buildings (including service charges)	181.00	186.00
3. Receipts from University Press	----	----
4. Interest	----	----
<b>TOTAL</b>	<b>26584.50</b>	<b>33263.00</b>

## II CAPITAL SECTION

Receipts and Expenditure on construction/acquisition/improvements of permanent assets i.e. buildings, books, equipment and earmarked schemes are shown in this Section.





# SRI VENKATESWARA UNIVERSITY



## **Budget Estimates 2022-23** **Revised Estimates 2021-22** **PART - I ESTIMATES**



## ACCOUNTS FOR 2020-21

The Block Grant account for the year 2020-21 was closed with a deficit of ₹ 8.31 Crores. The deficit is due to decrease in release of Block Grant from the State Government and diminish in other sources i.e. various kinds of fee due to COVID-19 pandemic and other various reasons.

### BLOCK GRANT SECTION

#### REVISED ESTIMATES FOR 2021-22 & BUDGET ESTIMATES FOR 2022-23

The Revised Estimates for 2021-22 closes with a surplus of ₹11.82 Crores, whereas the Budget Estimates for 2022-23 closes with a deficit of ₹ 14.64 Crores.

The University is spending nearly 50% of the Block Grant towards payment of Pensions and other benefits only. On behalf of 1862 members of Pensioners/Family Pensioners (Teaching & Non-Teaching Staff), the University expresses its thankfulness to the Government of Andhra Pradesh for timely release of grants.

Details of Revised Estimated Receipts under Block Grant Section for 2021-22 and Budget Estimates 2022-23 are furnished hereunder:

(Rupees in lakhs)

Details	Revised Estimates 2021-22	Budget Estimates 2022-23
<b>State Government Grants:</b>		
Block Grant	13566.89	17000.00
Additional Block Grant towards Salaries and Pensions	5173.14	9047.00
Matching Share (Contributory Pension Scheme)	----	400.00
Grants from Tirumala Tirupati Devasthanams	100.00	100.00
<b>Self-Generated Receipts:</b>		
1. Fees of various kinds	7330.00	9395.00
2. Rents on buildings (including service charges)	194.00	239.00
3. Receipts from University Press	----	---
<b>TOTAL</b>	<b>26364.03</b>	<b>36181.00</b>

  
The Director  
NAAC Committee  
S.V. University  
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