

6.4.2.1:Total Funds / Grants received from government bodies during the last five years for development and maintenance of infrastructure (not covered under Criteria III and V) (INR in Lakhs).



BUDGET ESTIMATES 2018-19 REVISED ESTIMATES 2017-18 PART - I ESTIMATES

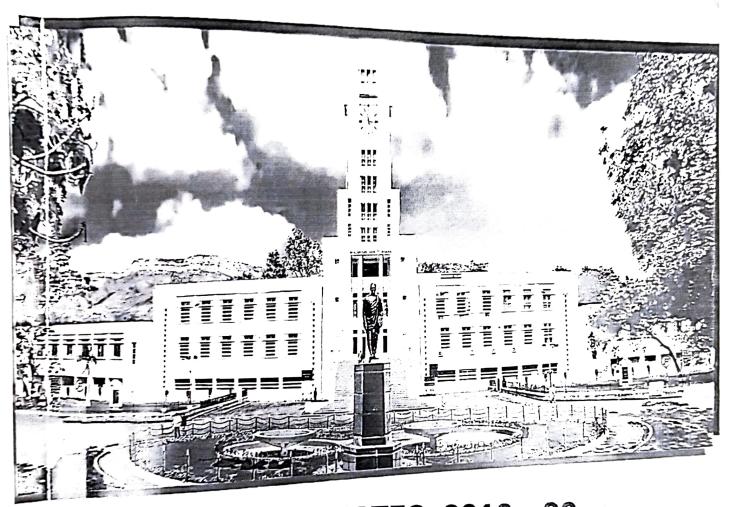
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Summary of Receipts & Payments by Accounts

				(R	Supces in lakhs)
		Accounts	Budget	Revised	Budget
	Head of Account	2016-17	Estimates	Estimates	Estimates
			2017-18	2017-18	2018-19
_		₹	₹	₹	₹
ı	BLOCK GRANT SECTION				,
	RECEIPTS				
1	Block Grant Account	17405.00	17974.00	17299.00	18224.00
2	General Revenue Account	1460.82	2250.00	1736.00	2235.00
3	Examination Account	1987.09	2650.00	2100.00	2700.00
4	Directorate of Distance Education Account	1228.07	1150.00	700.00	800.00
	Total -	22080.98	24024.00	21835.00	23959.00
	PAYMENTS				
1	Block Grant Account (Including General Revenue Account)	19376.67	24402.33	19473.93	24965.86
2	Examination Account	768.07	1057.75	1157.75	1386.75
3	Directorate of Distance Education Account	404.64	456.31	433.41	429.21
	Total	20549.38	25916.39	21065.09	26781.82



SRI VENKATESWARA UNIVERSITY

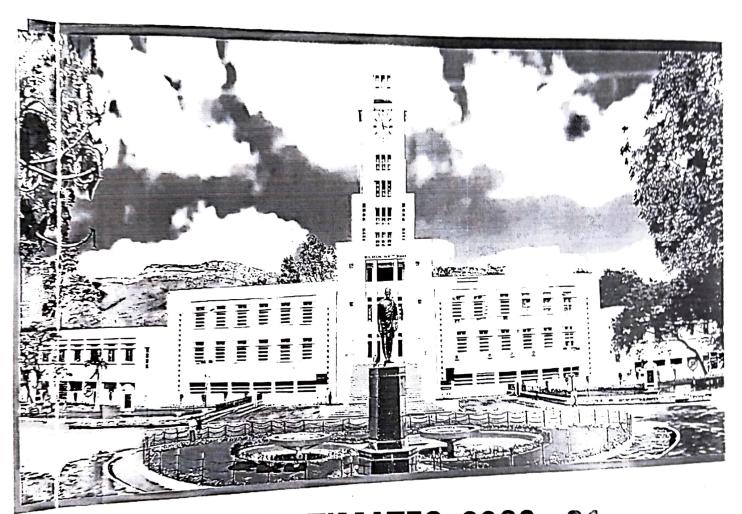


BUDGET ESTIMATES 2019 - 20 REVISED ESTIMATES 2018 - 19 PART-I ESTIMATES Summary of Receipts & Payments by Accounts

•	•	-	(Ru	(Rupees in lakhs)	
· Head of Account	Accounts 2017-18	Budget Estimates	Revised Estimates	Budget Estimates	
	₹	2018-19 ₹	2018-19 ₹	2019-20 ₹	
BLOCK GRANT SECTION					
RECEIPTS					
Block Grant Account	17303.36	18224.00 /	17299.00	20300.00	
General Revenue Account	1369.67	2235.00	2271.00	2443.00	
Examination Account	2701.46	2700.00	2700.00	3000.00	
Directorate of Distance Education Account	704.72	800.00	800.00	900.00	
Directorate of Admissions Account				850.00	
Total	22079.21	23959.00	23070.00	27493.00	
PAYMENTS					
Block Grant Account (Including General Revenue Account)	16980.63	24965.86	20108.91	27396.44	
Examination Account	854.08	1386.75	1386.75	1391.75	
Directorate of Distance Education Account	313.63	429.21	376.57	460.00	
Directorate of Admissions Account				634.10	
— Total	18148.34	26781.82	21872.23	29882.29	
	BLOCK GRANT SECTION RECEIPTS Block Grant Account General Revenue Account Examination Account Directorate of Distance Education Account Directorate of Admissions Account Total PAYMENTS Block Grant Account (Including General Revenue Account) Examination Account Directorate of Distance Education Account Directorate of Distance Education Account	BLOCK GRANT SECTION RECEIPTS Block Grant Account 17303.36 General Revenue Account 1369.67 Examination Account 2701.46 Directorate of Distance Education Account 704.72 Directorate of Admissions Account 22079.21 PAYMENTS Block Grant Account 16980.63 (Including General Revenue Account) Examination Account 854.08 Directorate of Admissions Account 313.63 Directorate of Admissions Account ——	### Head of Account 2017-18 Estimates 2018-19 ₹ #### BLOCK GRANT SECTION RECEIPTS #### Block Grant Account 17303.36 18224.00 ### General Revenue Account 1369.67 2235.00 ### Examination Account 2701.46 2700.00 ### Directorate of Distance Education Account 704.72 800.00 ### Directorate of Admissions Account	Head of Account Accounts 2017-18 Estimates 2018-19 ₹ Revised Estimates 2018-19 ₹ BLOCK GRANT SECTION ₹ ₹ RECEIPTS 17303.36 18224.00 ✓ 17299.00 General Revenue Account 1369.67 2235.00 2271.00 Examination Account 2701.46 2700.00 2700.00 Directorate of Distance Education Account 704.72 800.00 800.00 Directorate of Admissions Account — Total 22079.21 23959.00 23070.00 PAYMENTS Black Grant Account (Including General Revenue Account) 16980.63 24965.86 20108.91 Examination Account 854.08 1386.75 1386.75 Directorate of Distance Education Account 313.63 429.21 376.57 Directorate of Admissions Account —	



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BUDGET ESTIMATES 2020 - 21 REVISED ESTIMATES 2019 - 20

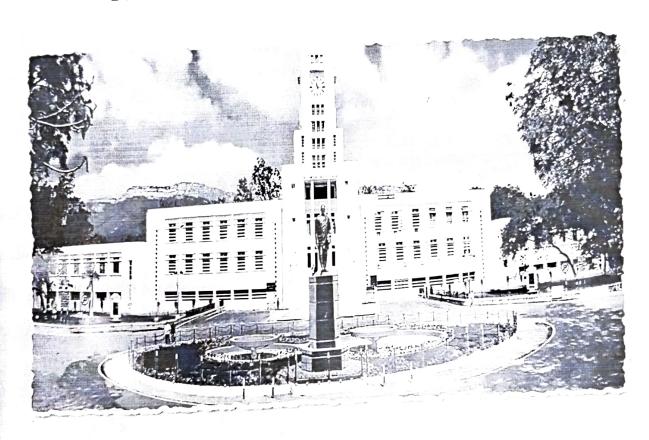
PART-I ESTIMATES

Summary of Receipts & Payments by Accounts

		-	•	(Ru	pees in lakhs)
_		Accounts	Budget	Revised	Budget
	Head of Account	2018-19	Estimates	Estimates	Estimates
			2019-20	2019-20	2020-21
		₹	₹	₹	₹
 [BLOCK GRANT SECTION				
	RECEIPTS		ÿ		
1	Block Grant Account	17252.69	20300.00 🗸	15100.00	23300.00
2	General Revenue Account	1594.92	2443.00	2445.00	2771.50
3	Examination Account	3875.07	3000.00	3500.00	3700.00
4	Directorate of Distance Education Account	465.88	900.00	600.00	800.00
5	Directorate of Admissions Account		850.00	850.00	900.00
	Total	23188.56	27493.00	22495.00	31471.50
	PAYMENTS				
1	Block Grant Account (Including General Revenue Account)	19947.14	27396.44	22587.72	30573.49
2	Examination Account	987.08	1391.75	1391.75	1313.75
3	Directorate of Distance Education Account	322.25	460.00	396.76	454.39
4	Directorate of Admissions Account		634.10	634.10	520.10
	— Total	21256.47	29882.29	25010.33	32861.73



SRI VENKATESWARA UNIVERSITY



BUDGET ESTIMATES 2021-22 REVISED ESTIMATES 2020-21 PART - I ESTIMATES BLOCK GRANT SECTION

JMMARY OF RECEIPTS & PAYMENTS BY ACCOUNTS

SUMMARY OF RECEIPTS & PAYMENTS BY ACCOUNTS							
	Accounts	Budget	Revised	Budget			
Details	2019-20	Estimates	Estimates	Estimates			
		2020-21		2021-22			
a de diversi a companya di santa di sa	₹	₹	₹	₹			
RECEIPTS			^				
Block Grant Account	150,02,93,339	233,00,00,000	193,99,00,000	251,72,00,000			
General Revenue Account	13,46,10,300	27,71,50,000	27,85,50,000	30,41,00,000			
Examination Account	33,80,78,041	37,00,00,000	30,00,00,000	32,00,00,000			
DDE Account	5,10,95,227	8,00,00,000	7,00,00,000	9,00,00,000			
Directorate of Admissions	5,27,38,101	9,00,00,000	7,00,00,000	9,50,00,000			
Total Receipts	207,68,15,008	314,71,50,000	265,84,50,000	332,63,00,000			
PAYMENTS							
Block Grant Account	191,63,59,283	305,73,49,500	248,05,25,200	316,70,91,200			
Examination Account	8,24,18,630	13,13,75,000	13,13,75,000	12,84,75,000			
DDE Account	5,25,95,827	4,54,38,800	3,71,46,100	4,45,75,600			
Directorate of Admissions	4,11,14,771	5,20,10,000	5,20,10,000	4,68,40,000			
Total Payments	209,24,88,511	328,61,73,300	270,10,56,300	338,69,81,800			
	RECEIPTS Block Grant Account General Revenue Account Examination Account DDE Account Directorate of Admissions Total Receipts PAYMENTS Block Grant Account Examination Account DDE Account DDE Account DDE Account	Details Accounts 2019-20 ₹ RECEIPTS Block Grant Account 150,02,93,339 General Revenue Account 13,46,10,300 Examination Account 33,80,78,041 DDE Account 5,10,95,227 Directorate of Admissions 5,27,38,101 Total Receipts 207,68,15,008 PAYMENTS Block Grant Account 191,63,59,283 Examination Account 5,25,95,827 Directorate of Admissions 4,11,14,771	Details Accounts 2019-20 Budget Estimates 2020-21 RECEIPTS T Block Grant Account 150,02,93,339 233,00,00,000 General Revenue Account 13,46,10,300 27,71,50,000 Examination Account 33,80,78,041 37,00,00,000 DDE Account 5,10,95,227 8,00,00,000 Directorate of Admissions 5,27,38,101 9,00,00,000 PAYMENTS Block Grant Account 191,63,59,283 305,73,49,500 Examination Account 8,24,18,630 13,13,75,000 DDE Account 5,25,95,827 4,54,38,800 Directorate of Admissions 4,11,14,771 5,20,10,000	Details Accounts 2019-20 Budget Estimates 2020-21 Revised Estimates 2020-21 Revised Estimates 2020-21 Restimates 2020-21 Revised Estimates 2020-21 Restimates 2020-22 Restimates 2020-22			

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SRI VENKATESWARA UNIVERSITY



Budget Estimates 2022-23 Revised Estimates 2021-22 PART - I ESTIMATES BLOCK GRANT SECTION
SUMMARY OF RECEIPTS & PAYMENTS BY ACCOUNTS

	Details	Accounts 2020-21	Budget Estimates 2021-22 ₹	Revised Estimates 2021-22 ₹	Budget Estimates 2022-23 ₹
I. II.	RECEIPTS Block Grant Account General Revenue Account	165,00,96,249		/ 188,40,03,000 30,74,00,000	
111.	Examination Account	14,27,80,894	32,00,00,000	28,00,00,000	36,00,00,000
IV.	DDE Account	3,96,42,167	9,00,00,000	9,50,00,000	18,00,00,000
٧.	Directorate of Admissions	1,36,38,441	9,50,00,000	7,00,00,000	9,00,00,000
	Total Receipts	196,89,41,773	332,63,00,000	263,64,03,000	361,81,00,000
	PAYMENTS				
1.	Block Grant Account	195,07,47,056	316,70,91,200	229,51,55,100	353,79,68,500
11.	Examination Account	4,87,80,671	12,84,75,000	12,84,75,000	12,06,75,000
111.	DDE Account	4,38,09,832	4,45,75,600	4,76,89,400	6,08,44,800
IV.	Directorate of Admissions	87,42,745	4,68,40,000	4,68,40,000	4,50,90,000
	Total Payments	205,20,80,304	338,69,81,800	251,81,59,500	376,45,78,300

GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Universities — Budget Estimates 2022-23 — Administrative Sanction for an amount of Rs.9,34,32,22,000/-(Rupees Nine hundred thirty four crore thirty two lakh and twenty two thousand only) — Quarterly Distribution of Budget for the Higher Education Secretariat — Orders - Issued.

HIGHER EDUCATION (U.E) DEPARTMENT

G.O.Rt.No.32

Dated:13.04.2022

Read:

G.O.Rt.No.2845, Fin (FMU-HE-SKILLS-DEV-TRNG) Dept, Dated:11.04.2022.

ORDER:-

In pursuance of the Compressive Budget Release Order (CBRO) issued in the G.O read above, Government hereby accord Administrative Sanction for an amount of Rs.9,34,32,22,000/-(Rupees nine hundred thirty four crore thirty two lakh and twenty two thousand only) for the period from April 1, 2022 to March 31, 2023 i.e, for the 1st, 2nd, 3rd and 4th quarters of the current financial year, as indicated in the Annexure to this order.

- 2. The claims shall be preferred as per the procedure and bill forms as indicated in G.O.Ms.No.69, Finance (Budget.I) Department, dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020.
- 3. The Higher Education (OP) Department / Registrars of the concerned Universities and DDOs of the other Grant-in-Aid Institutions are directed to review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the Department.
- 4. The Higher Education (OP) Department and Registrars of the concerned Universities and DDOs of the other Grant-in-Aid Institutions under the administrative control of Higher Education Department shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SYAMALA RAO
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Higher Education (OP) Department

The Registrars of the Universities under the administrative control of Higher Education Department

The Secretary, A.P. State Council of Higher Education, Mangalagiri.

The Member-Secretary, A.P. Higher Education Regulatory & Monitoring Commission, Tadepalli.

The Pay & Accounts Officer, Vijayawada

The District Treasury officers concerned

The Director of Treasuries and Accounts, A.P., Vijayawada.

The Director, State Audit Department, A.P., Vijayawada.

Copy to:

The P.S to Minister for Education,
The P.S to Prl.Secy.to Govt., Higher Education Department
The Finance (FMU.Edn) Department,
The Higher Education (E.C) Department,
Sf/Sc

// FORWARDED :: BY ORDER//

SECTION OFFICER

F.UL

Annexure to G.O.Rt.No.32, Higher Education (UE) Dept., Dated:13.04.2022.

### 1, 1, 202- General Education S.M.H.03 University and Higher Education S.M.H.03 University and Higher Education S.M.H.03 University and Higher Education University and Higher Education S.M.H.03 University and Higher Education University and Higher Education S.M.H.03 S.M.H.03 University University D.H.310 Grants-in-Ald S.D.H.311 Grants-in-Ald Solaries S.H.(06) Nagargina D.H.310 Grants-in-Ald Sol.H.03 D.H.310 Grants-in-Ald Sol.H.03 D.H.310 Grants-in-Ald Sol.H.311 Grants-in-Ald Sol						,		
Fig. 13	Head of Account details	BE 2022-23	Quarter -1	Quarter 2	Quarter 3	Quarter 4	Q1+Q2+Q3+Q4	Amount
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6.H.(33) Cluster							
University, Kurnool					1		
D.H.310 Grants-in-Aid					1		
S.D.H.311 Grants-in-Aid	90,00,000	22,50,000	22,50,000	22,50,000	22,50,000	00.00.00	
towards Salaries S.D.H.312- Other -	30,00,000	7,50,000	7,50,000	7,50,000		90,00,000	0
	30,00,000	7,30,000	7,30,000	7,30,000	7,50,000	30,00,000	0
Grant in Aid.							
S.H.(35) Ambedkar							
University, Srikakulam							
D.H.310 Grants-in-Aid	7,00,57,000	1,75,14,250	1,75,14,250	1,75,14,250	1,75,14,250	7,00,57,000	0
S.D.H.311 Grants-in-Aid	, , , , , , ,	-///	2,7.5,2.1,255	1,75,11,250	1,73,14,250	7,00,37,000	0
towards Salaries							
S.H.(36) Krishna							
University,							
Machilipatnam							
D.H.310 Grants-in-Aid							
S.D.H.311 Grants-in-Aid	7,50,00,000	1,87,50,000	1,87,50,000	1,87,50,000	1,87,50,000	7,50,00,000	0
towards Salaries							
S.H.(38) Rayalaseema							
University, Kurnool							1
D.H.310 Grants-in-Aid	8,00,00,000	2,00,00,000	2 00 00 000	2 00 00 000	2 00 00 000	0 00 00 000	
S.D.H.311 Grants-in-Aid	0,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000	8,00,00,000	0
towards Salaries							
S.H.(40) Vikrama							
Simhapuri University,							
Nellore							
D.H.310 Grants-in-Aid							
S.D.H.311 Grants-in-Aid	12,87,37,000	3,21,84,250	3,21,84,250	3,21,84,250	3,21,84,250	12,87,37,000	0
towards Salaries							
S.H.(44)- Dr. YSR							
Architecture & Fine Arts							
University, Kadapa							
D.H.310 Grants-in-Aid							
S.D.H.311 Grants-in-Aid	3,51,95,000	87,98,750	87,98,750	87,98,750	87,98,750	3,51,95,000	0
towards Salaries.							
S.D.H.312- Other Grants	4,08,80,000	1,02,20,000	1,02,20,000	1,02,20,000	1,02,20,000	4,08,80,000	0
in Aid.							
S.H.(45)- Financial							
Assistance to Institute			1				
of Development of					1	1	
Studies (IDS)							
D.H.310 Grants-in-Aid	4 00 000	1 00 000	1 00 000	1 00 000	4 00 000		
S.D.H.312- Other Grants	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
in Aid.							
S.H.(49) Urdu		1					
University, Kurnool		1					1
D.H.310 Grants-in-Aid	1 20 00 000	30 00 000	30,00,000	30.00.000	20.00.000	4 20 00 000	
S.D.H.311 Grants-in-Aid	1,20,00,000	30,00,000	30,00,000	30,00,000	30,00,000	1,20,00,000	0
towards Salaries						-	
M.H.112 Institutes of							
Higher Learning				1			
S.H.(04) Assistance to							
Andhra Pradesh State	1						
Council of Higher							
Education							
D.H.310 Grants-in-Aid							
S.D.H.311 Grants-in-Aid	2,50,00,000	62,50,000	62,50,000	62,50,000	62,50,000	2 50 00 000	
towards Salaries S.D.H. 312 Other	2,30,00,000	02,30,000	02,30,000	02,30,000	02,30,000	2,50,00,000	0
Grants-in-Aid	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0
S.H.17 Andhra Pradesh	2,00,00,000	35/00/300	55,00,000	33,00,000	30,00,000	2,00,00,000	
Higher Education							
Regulatory & Monitoring		1			1		
Commission		1					
D.H 310 Grants-in-Aid		[(
S.D.H. 311 Grants-in-	3 00 00 000	E0 00 000	E0 00 000	E0 00 000	E0 00 000	2 00 00 000	0
Aid towards Salaries	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0
S.D.H. 312 Other	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0
Grants-in-Aid	_,,	35,00,000	,,	22,00,000	,,	-,,,	
M.J.H.(2203- Technical							
Education	1						
M.H.102- Assistance to							
Universities for							
Technical Education							
S.H.06- RGUKT							
D.H.310 Grants-in-Aid							
S.D.H.311 Grants-in-Aid							

S_DH_312_Other Grants S_H_09] - Assistance In Md. S_H_09]								
\$5.0H.312-Ones Grants \$1,110,3000 \$1,17,90,750 \$1,17,90,7	towards Salaries.	40,00,00,000	10,00,00,000					0
S.H.(0) - Assistance to NPU (Kannada), D.H.310 Grants-in-Aid towards Salaries S.H.(20) - Assistance to NPU (Kannada), D.H.310 Grants-in-Aid towards Salaries S.H.(20) - Assistance to NPU (Kannada), D.H.310 Grants-in-Aid towards Salaries S.H.(20) - Assistance to NPU (Kannada), D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid S.H.Oh- Higher S.H.Oh- S.D.H.121 Foreign travel expenses. S.D.H.121 Foreign travel expenses. S.D.H.131- Service G.O., G. S.H.Oh- S.D.H.31- High of Private vehicles. S.D.H.31- High of Private vehicles. S.D.H.31- High of Private vehicles. S.D.H.31- Grants-in-Aid S.H.Oh- S.D.H.31- High of Private vehicles. S.D.H.33- Office expenses. S.D.H.33- Of	S.D.H.312- Other Grants	51,11,63,000	12,77,90,750	12,77,90,750	12,77,90,750	12,77,90,750	51,11,63,000	0
to)NTU (Claimads). DH.1310 Grants-in-Aid S.D.H.311 Fraveling Services M.H.090-Secretariat S.D.H.131-Travelling S.D.H.131-Travelling S.D.H.311-Travelling S.D.H.311-Travelling S.D.H.311-Travelling S.D.H.313-Travelling S.D.H.313-Fraveling S.D.H.313-Fraveling S.D.H.313-Fraveling S.D.H.313-Fraveling S.D.H.313-Fraveling S.D.H.313-Fraveling S.D.H.313-Fraveling S.D.H.313-Fraveling S.D.H.313-Grants-in-Aid S.D.H.33-Grants-in-Aid S.D.H.33-Grants-								
D.H.310 Grants-in-Aid towards Salanies	SH.(09) – Assistance							
S.D.H.31 Gardis-in-Add towards Salaries	to JNTU (Kakinada).							
Total Content Total Conten	D.H.310 Grants-in-Aid							
S.H.(20) – Assistance to INTU (Anartapuramu). D.H.310 Grantsi-ri-Add S.D.H.311 Grantsi-ri-Add Solvey (Services) M.J.H.(251) – Secretariat S.H.O.H. Higher Script S.H.O.H. Higher S.H.O.H. Higher S.H.O.H. Higher S.H.O.H. Higher S.H.O.H. S.H.O.H		50 00 00 000	12 50 00 000	12 50 00 000	12 50 00 000	12 50 00 000	E0 00 00 000	
to NPTU (Anartapurami). D.H.310 Grants-in-Aud towards Salaries M.H.(2251) — Servetariat Social Services M.H.090 - Servetariat Social Services D.H.130 - Foreign travel expenses S.D.H.131 - Service posses S.D.H.133 - Office expenses Consumables/stationery. T,00,000		30,00,00,000	12,50,00,000	12,50,00,000	12,50,00,000	12,50,00,000	50,00,00,000	0
(Anantapuramu). Dh.310 Grants-in-Aid 5.0.H.311 Grants-in-Aid towards Salaries M.J.H.(251) – Scenetariat Social Services M.J.H.(261) – Dr. M. (261) – Dr. M.								
D.H.310 Grants-in-Aid towards Salaries S3,01,48,000 13,25,37,000 13,25,37,000 13,25,37,000 53,01,48,000 60,000								
S.D.H.31 Grants-in-Aid S3,01,48,000 13,25,37,000 13,25,37,000 13,25,37,000 53,01,48,000 Carbon								
M.H.(2251) Servetariat Social Services M.H.090 Services M.H.090 Servetariat Social Services M.H.090 Services Ser		53.01.48.000	13 25 37 000	13 25 37 000	13 25 37 000	13 25 37 000	53.01.48.000	o
M_H2(251) — Secretariat Social Services Secretariat Social Services Candidated Social Social Services Candidated		55,52, 15,555	15,25,57,000	13,23,37,000	13,23,37,000	15,25,57,000	33,01, 10,000	
Secretarial Social Services M.H.090 Secretarial Hugher Education Dept D.H.110 - Domestic Travel Expenses S.D.H.111 - Travelling allowance D.H.120 - Foreign travel expenses S.D.H.121 - Trorigin travel expenses S.D.H.121 - Foreign travel expenses S.D.H.121 - Foreign travel expenses S.D.H.121 - Foreign travel expenses S.D.H.131 - Officer expenses S.D.H.131 - Service postage, telegram and Telephone charges S.D.H.131 - Hinning of 18,60,000 61,51,000 61,51,000 93,000 15,000 16,60,000 16,60,000 17,700 17								
M.H.090 - Secretariat S.H.04 - Higher Education Dept D.H.110- Domestic Travel Expenses S.D.H.111 - Travelling allowance D.H.120- Foreign travel expenses S.D.H.111 - Travelling allowance D.H.120- Foreign travel expenses S.D.H.121 - Foreign travel expenses S.D.H.121 - Foreign travel expenses S.D.H.131 - Service postage, telegram and Telephone charges. S.D.H.131 - Service postage, telegram and Telephone charges. S.D.H.131 - Hinrig of Private vehicles. S.D.H.131 - Hinrig of Private vehicles consumables/stabionery. 7,00,000 2,45,000 3,000 1,75,000 18,60,0								
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Travel Expenses	Education Dept							
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expenses. S.D.H. 121 Foreign travel expenses. D.H. 130-Office expenses. S.D.H. 131- Service postage, telegram and Telephone charges. S.D.H. 135- Office expenses—expenses—expenses—expenses—expenses—folione postage, telegram and Telephone charges. S.D.H. 135- Office expenses—folione postage, telegram and Telephone charges. S.D.H. 135- Office expenses—folione postage, telegram and Telephone charges. S.D.H. 135- Office expenses—folione postage, telegram and Telephone charges. S.D.H. 135- Office expenses—folione postage, telegram and Telephone charges. S.D.H. 136- Office expenses—folione postage, telegram and Telephone charges. S.D.H. 136- Office expenses—folione postage, telegram and Telephone charges. S.D.H. 136- Office expenses—folione postage, telegram and Telephone charges. S.D.H. 136- Office expenses—folione postage, telegram and Telephone charges. S.D.H. 136- Office expenses—folione postage, telegram and Telephone charges. S.D.H. 136- Office expenses—folione postage, telegram and Telephone charges. S.D.H. 136- Office expenses—folione postage, telegram and Telephone charges. S.D.H. 136- Office expenses—folione postage, telegram and Telephone charges. Telegram and Telephone charges								
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D.H.130-Officer expenses. S.D.H-131- Service postage, telegram and Telephone charges. S.D.H-131- Hiring of Private vehicles. S.D.H.134- Hiring of Private vehicles. S.D.H.135- Office expenses- consumables/stationery. 7,00,000 2,45,000 2,45,000 35,000 1,75,000 7,00,000 0 7,00,		80,000	28,000	28,000	4,000	20,000	80,000	0
expenses. S.D.H-131- Service postage, telegram and Telephone charges. S.D.H-131- Iring of Private vehicles. S.D.H.135- Office expenses- onsumables/stationery. S.D.H-37- office expenses- solution of Education D.H. 280- Professional services S.D.H.139- Office expenses- Mobile service/ Call Charges S.D.H. 139- Office expenses- Mobile service/ S.D.H. 139- Office expenses- Mobile service/ Call Charges S.D.H. 280- Professional services S.D.H. 287- Payments to direct individual professional services S.D.H. 287- Payments to direct individual professional services								
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Telephone charges. S.D.H.134- Hiring of Private vehicles. S.D.H.139- Office expenses- consumables/stationery. 7,00,000 2,45,000 2,45,000 35,000 1,75,000 7,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0		60,000	21,000	21,000	3,000	15,000	60,000	0
S.D.H.134- Hiring of Private vehicles. S.D.H.135- Office expenses- consumables/stationery. 7,00,000 2,45,000 2,45,000 35,000 1,75,000 7,00,000 0 0 0 0 0 0 0 0 0 0 0 0 0					1			
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Expenses		10,00,000	01,51,000	01,51,000	93,000	4,03,000	10,00,000	U
Expenses								
S.D.H. 137- office expenses	1							
S.D.H- 137- office expenses		7,00,000	2,45,000	2,45,000	35,000	1.75,000	7.00.000	0
expenses- Administrative expenses S.D.H139- Office expenses- Mobile service/ Call Charges 60,000 21,000 21,000 21,000 3,000 15,000 60,000 0 D.H280- Professional services S.D.H.281- Pleaders fees G.S.H. 11- State Development Schemes S.H09 Sub-mission on development of Education D.H280 Professional services S.D.H287 - Payments to direct individual professional. 1,45,08,000 50,77,800 50,77,800 7,25,400 36,27,000 1,45,08,000 0	consumables/stationery.					_,,	,,00,000	
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expenses- Mobile service/ Call Charges 60,000 21,000 21,000 3,000 15,000 60,000 0 D.H280- Professional services S.D.H.281- Pleaders fees 25,000 8,750 8,750 1,250 6,250 25,000 0 G.S.H. 11- State Development Schemes S.H09 Sub-mission on development of Education D.H280 Professional services S.D.H 287 - Payments to direct individual professional. 1,45,08,000 50,77,800 50,77,800 7,25,400 36,27,000 1,45,08,000 0	Administrative expenses							
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S.D.H.281- Pleaders 25,000 8,750 1,250 6,250 25,000 0 G.S.H. 11- State Development Schemes S.H09 Sub-mission on development of Education D.H280 Professional services S.D.H 287 - Payments to direct individual professional. 1,45,08,000 50,77,800 50,77,800 7,25,400 36,27,000 1,45,08,000 0								
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services S.D.H 287 – Payments to direct individual professional. 1,45,08,000 50,77,800 7,25,400 36,27,000 1,45,08,000 0	D.H280 Professional							
S.D.H 287 – Payments to direct individual professional. 1,45,08,000 50,77,800 7,25,400 36,27,000 1,45,08,000 0								
to direct individual professional. 1,45,08,000 50,77,800 50,77,800 7,25,400 36,27,000 1,45,08,000 0								
professional. 36,27,000 1,45,08,000 0		1,45,08,000	50 77 800	50 77 200	7 25 400	26 37 000	1 45 00 000	_
Total 9.34.37.22.000 2.33.75.47.800 2.33.75.47.800 2.33.75.47.800 2.33.75.47.800 2.33.75.47.800 2.33.75.47.800	professional.	_, .5,00,000	55,77,000	30,77,000	7,23,700	30,27,000	1,45,08,000	0
Total 9.34.32.22.000 2.33.75.47.800 2.33.75.47.800 2.33.75.47.800 2.33.75.47.800								
10tal 9,34,32,22,000 2,33,75,47,800 2,33,75,47,800 2,33,23,20,900 2,33,58,05,500 9,34,32,22,000 0			2 22 22 42 222					

J.SYAMALA RAO PRINCIPAL SECRETARY TO GOVERNMENT

GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Universities – Budget Estimates 2022-23 – Administrative Sanction for an amount of Rs.9,34,32,22,000/-(Rupees Nine hundred thirty four crore thirty two lakh and twenty two thousand only) – Quarterly Distribution of Budget for the Higher Education Secretariat – Orders - Issued.

HIGHER EDUCATION (U.E) DEPARTMENT

G.O.Rt.No.32

Dated: 13.04.2022

Read:

G.O.Rt.No.2845, Fin (FMU-HE-SKILLS-DEV-TRNG) Dept, Dated:11.04.2022.

ORDER:-

In pursuance of the Compressive Budget Release Order (CBRO) issued in the G.O read above, Government hereby accord Administrative Sanction for an amount of Rs.9,34,32,22,000/-(Rupees nine hundred thirty four crore thirty two lakh and twenty two thousand only) for the period from April 1, 2022 to March 31, 2023 i.e, for the 1st, 2nd, 3rd and 4th quarters of the current financial year, as indicated in the Annexure to this order.

- 2. The claims shall be preferred as per the procedure and bill forms as indicated in G.O.Ms.No.69, Finance (Budget.I) Department, dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020.
- 3. The Higher Education (OP) Department / Registrars of the concerned Universities and DDOs of the other Grant-in-Aid Institutions are directed to review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the Department.
- 4. The Higher Education (OP) Department and Registrars of the concerned Universities and DDOs of the other Grant-in-Aid Institutions under the administrative control of Higher Education Department shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SYAMALA RAO
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Higher Education (OP) Department

The Registrars of the Universities under the administrative control of Higher Education Department

The Secretary, A.P. State Council of Higher Education, Mangalagiri.

The Member-Secretary, A.P. Higher Education Regulatory & Monitoring Commission, Tadepalli.

The Pay & Accounts Officer, Vijayawada

The District Treasury officers concerned

The Director of Treasuries and Accounts, A.P., Vijayawada.

The Director, State Audit Department, A.P., Vijayawada.

Copy to:

The P.S to Minister for Education,

The P.S to Prl.Secy.to Govt., Higher Education Department

The Finance (FMU.Edn) Department,

The Higher Education (E.C) Department,

Sf/Sc

// FORWARDED :: BY ORDER//

SECTION OFFICER

Annexure to G.O.Rt.No.32, Higher Education (UE) Dept., Dated:13.04.2022.

Head of Account details	BE 2022-23	Quarter -1	Quarter 2	Quarter 3	Quarter 4	Q1+Q2+Q3+Q4	Reserve Amount
1	2	3	4	5	6	7	8
M.J.H -2202- General							
Education							
S.M.H-03 University and Higher							
Education							
M.H.102 Assistance to							
Universities							
5.H.(05) Andhra							
University							
D.H- 310							
Grants-in-Aid	2 00 00 00 000			70 00 00 000	70 00 00 000	2,80,00,00,000	0
S.D.H 311 Grants-in-Aid towards	2,80,00,00,000	70,00,00,000	70,00,00,000	70,00,00,000	70,00,00,000	2,80,00,00,000	
Salaries							
5.H.(06)							
Sri Venkateswara							
University							
D.H.310 Grants-in-Aid							
SDH 311 Grants-in-Aid	1,70,00,00,000	42,50,00,000	42,50,00,000	42,50,00,000	42,50,00,000	1,70,00,00,000	0
owards Salaries							
S.H.(08) Nagarjuna							
University							
D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid	50,00,00,000	12,50,00,000	12,50,00,000	12,50,00,000	12,50,00,000	50,00,00,000	0
s.D.M.311 Grants-In-Aid	1						
5.H.(09)							
Sri Krishnadeveraya							
University							
D.H.310 Grants-in-Aid	65 97 09 000	16 46 77 000	16,46,77,000	16,46,77,000	16,46,77,000	65,87,08,000	o
S.D.H311 Grants-in-Aid	65,87,08,000	16,46,77,000	10,40,77,000	10,40,77,000	10,40,77,000	03,87,08,000	ب ا
towards Salaries	ļ						
S.H.(10)							
Dr.B.R.Ambedkar Open							
University D.H.310 Grants-in-Aid							
S.D.H.311 Grants-in-Aid	5,00,00,000	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	0
towards Salaries	3,00,00,00		-,,,		_,,	5,55,55,55	
S.H.(11)Sri Padmavathi							
Mahila Viswa							
Vidyalayam University							
D.H.310 Grants-in-Aid	52 22 77 000	12.05.60.350	12 05 60 250	12.05.60.250	12.05.60.350	F2 22 77 000	_
S.D.H. 311 Grants-in-	52,22,77,000	13,05,69,250	13,05,69,250	13,05,69,250	13,05,69,250	52,22,77,000	0
Aid towards Salaries S.H.(12) Potti							
Sreeramulu Telugu							
University							
D.H.310 Grants-in-Aid							
S.D.H.311 Grants-in-Aid	4,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	4,00,00,000	0
towards Salaries							
S.H.(16) Dravidian							
University D.H.310 Grants-in-Aid							
S.D.H.311 Grants-in-Aid	18,48,16,000	4,62,04,000	4,62,04,000	4,62,04,000	4,62,04,000	18,48,16,000	0
towards Salaries	10, 10,10,000	.,52,6.,556	.,,-,-,-	.,,,	.,,,,,,,,,,	25, 3,20,000	
S.H.(19)- C.P.Brown							
Memorial Library,							
kadapa							
D.H.310 Grants-in-Aid	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.D.H.312- Other –			,,	,,			
Grant in Aid. S.H.(20) Adikavi	+						
Nannaya University							
D.H.310 Grants-in-Aid							
S.D.H .311 Grants-in-	8,43,69,000	2,10,92,250	2,10,92,250	2,10,92,250	2,10,92,250	8,43,69,000	0
Aid towards Salaries		, , , , ,					
S.H.(22) Yogi Vemana							
University							
D.H.310 Grants-in-Aid	20 40 40 000	7.60.13.350	7.60.12.250	7 60 12 250	7,60,12,250	30,40,49,000	0
S.D.H.311 Grants-in-Aid towards Salaries	30,40,49,000	7,60,12,250	7,60,12,250	7,60,12,250	1,40,12,230	שששונדוטדוטכ	-
LUMATUS SAIADRS	1	I	1				

	,				I	T	
S.H.(33) Cluster							
Landing KUTDOO!							
O H 210 Grants-In-Alu))
S.D.H.311 Grants-in-Aid	00 00 000	22.50.000	22 50 000	22 50 000	22,50,000	90,00,000	
towards Salaries	90,00,000	22,50,000	22,50,000	22,50,000			0
S.D.H.312- Other -	30,00,000	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
Grant in Aid.							
5.H.(35) Ambedkar							
University, Srikakulam							
D.H.310 Grants-in-Aid	2 2 22				. 75	7 00 57 000	0
S.D.H.311 Grants-in-Aid	7,00,57,000	1,75,14,250	1,75,14,250	1,75,14,250	1,75,14,250	7,00,57,000	0
towards Salaries							
S.H.(36) Krishna			(
University,							
Machilipatnam							
D.H.310 Grants-in-Aid					4 07 50 000	7,50,00,000	0
S.D.H.311 Grants-in-Aid	7,50,00,000	1,87,50,000	1,87,50,000	1,87,50,000	1,87,50,000	7,50,00,000	
towards Salaries							-
S.H.(38) Rayalaseema							
University, Kurnool							
D.H.310 Grants-in-Aid	0 00 00 000	2 00 00 000	2 00 00 000	2 00 00 000	2,00,00,000	8,00,00,000	0
S.D.H.311 Grants-in-Aid	8,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000	2,00,00,000	0,00,00,00	1
towards Salaries							
S.H.(40) Vikrama							1
Simhapuri University,							
Nellore							
D.H.310 Grants-in-Aid							
	12 97 27 000	3 21 94 250	3,21,84,250	3,21,84,250	3,21,84,250	12,87,37,000	0
S.D.H.311 Grants-in-Aid	12,87,37,000	3,21,84,250	3,21,04,230	3,21,07,230	3,22,3 ,,230	,_,	
towards Salaries							
S.H.(44)- Dr. YSR		1					
Architecture & Fine Arts		4			1		
University, Kadapa							
D.H.310 Grants-in-Aid				07.00.750	07.00.750	3,51,95,000	0
S.D.H.311 Grants-in-Aid	3,51,95,000	87,98,750	87,98,750	87,98,750	87,98,750	3,51,95,000	0
towards Salaries.					4 00 00 000	4 00 00 000	
S.D.H.312- Other Grants	4,08,80,000	1,02,20,000	1,02,20,000	1,02,20,000	1,02,20,000	4,08,80,000	0
in Aid.							
S.H.(45)- Financial							
Assistance to Institute							
of Development of			1				
Studies (IDS)			1				
D.H.310 Grants-in-Aid							
S.D.H.312- Other Grants	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
in Aid.	1,00,000	2,00,000	2,00,000	-,,	-,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
S.H.(49) Urdu							
University, Kurnool							
D.H.310 Grants-in-Aid	4 20 00 000	20.00.000	30,00,000	30,00,000	30,00,000	1,20,00,000	0
S.D.H.311 Grants-in-Aid	1,20,00,000	30,00,000	30,00,000	30,00,000	30,00,000	1,20,00,000	0
towards Salaries							
M.H.112 Institutes of							
Higher Learning							
S.H.(04) Assistance to							-
Andhra Pradesh State							
Council of Higher			1	1			
Education							
D.H.310 Grants-in-Ald			İ				
S.D.H.311 Grants-in-Aid						1	
towards Salaries	2,50,00,000	62,50,000	62,50,000	62,50,000	62,50,000	2,50,00,000	0
S.D.H. 312 Other							
Grants-in-Aid	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0
S.H.17 Andhra Pradesh	, ,						
Higher Education		1					
Regulatory & Monitoring							
Commission						1	
D.H 310 Grants-in-Aid	1	1			1		
S.D.H. 311 Grants-in-							
Aid towards Salaries	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	0
S.D.H. 312 Other	2 00 00 000	E0 00 000	50.00.000	E0 00 000	50.00.000	2 00 00 000	0
	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	U
Grants-in-Aid							
M.J.H.(2203- Technical							
Education M.H. 103							
M.H.102- Assistance to							
Universities for			1				
Technical Education		ļ	[ļ	[
S.H.06- RGUKT	1						
D.H.310 Grants-in-Aid							
S.D.H.311 Grants-in-Aid							

		·					
towards Salaries.	40,00,00,000 51,11,63,000	10,00,00,000 12,77,90,750	10,00,00,000 12,77,90,750	10,00,00,000 12,77,90,750	10,00,00,000 12,77,90,750	40,00,00,000 51,11,63,000	0
S.D.H.312- Other Grants in Aid.	31,11,03,000	12,77,50,730	12,//,90,/30	12,77,90,730	12,77,90,730	31,11,63,000	0
SH.(09) – Assistance							
to INTU (Kakinada).							
D H.310 Grants-in-Aid							
S.D.H.311 Grants-in-Aid	EO 00 00 000	13 50 00 000	13 50 00 000	12 50 00 000	12 50 00 000	50,00,00,000	0
towards Salaries SH.(20) – Assistance	50,00,00,000	12,50,00, 000	12,50,00,000	12,50,00,000	12,50,00,000	30,00,00,000	0
to JNTU							
(Anantapuramu).							
D.H.310 Grants-in-Aid							
S.D.H.311 Grants-in-Aid	53,01,48,000	13,25,37,000	13,25,37,000	13,25,37,000	13,25,37,000	53,01,48,000	0
towards Salaries							-
M.J.H.(2251) -							
Secretariat Social							
Services M.H.090- Secretariat							
S.H.04- Higher							
Education Dept							
D.H.110- Domestic							
Travel Expenses					22.202	00.000	
S.D.H.111 – Travelling	80,000	28,000	28,000	4,000	20,000	80,000	0
allowance D.H.120- Foreign travel							
expenses.							
S.D.H- 121 Foreign	80,000	28,000	28,000	4,000	20,000	80,000	0
travel expenses.	55,555	1		,,,,,,		-	
D.H.130-Officer							
expenses.					45.000	60.000	
S.D.H- 131- Service	60,000	21,000	21,000	3,000	15,000	60,000	0
postage, telegram and Telephone charges.							
S.D.H.134- Hiring of	18,60,000	61,51,000	61,51,000	93,000	4,65,000	18,60,000	0
Private vehicles.	10,00,000]	12,000	,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
CD U 135 Office							
S.D.H.135- Office expenses-		2 45 000	2 45 000	35.000	1 75 000	7.00.000	
consumables/stationery.	7,00,000	2,45,000	2,45,000	35,000	1,75,000	7,00,000	0
Consumbled Supplies 4.							
S.D.H- 137- office							
expenses-	50,000	17,500	17,500	2,500	12,500	50,000	0
Administrative expenses							
S.D.H139- Office							
expenses- Mobile	60,000	21,000	21,000	3,000	15,000	60,000	0
service/ Call Charges	60,000	21,000	21,000	3,000	13,000	00,000	
D.H280- Professional							
services							
C D U 201 Nondom	25.000	0.750	0.750	1 250	6 250	25.000	
S.D.H.281- Pleaders fees	25,000	8,750	8,750	1,250	6,250	25,000	0
1865							
G.S.H . 11- State			}				
Development Schemes							
S.H09 Sub-mission on							
development of							
Education							
D.H280 Professional							
services							
S.D.H 287 – Payments							
to direct individual	1,45,08,000	50,77,800	50,77,800	7,25,400	36,27,000	1,45,08,000	0
professional.							
Total	9,34,32,22,000	2,33,75,47,800	2,33,75,47,800	2,33,23,20,900	2,33,58,05,500	9,34,32,22,000	0
I Utali	31371321221000	2,33,73,77,1990	-111	2/33/23/20/300	2,00,00,00,000	3/34/32/22/000	

J.SYAMALA RAO
PRINCIPAL SECRETARY TO GOVERNMENT

ABSTRACT

Budget Release Order for Rupees Nine hundred thirty four (RS 9 34.32.22.000/-) - Quarterly Distribution of Budget for the Higher Education Secretariat - Orders - 1550/000/-)

FINANCE (FMU-HE-SKILLS-DEV-TRNG) DEPARTMENT

G.O.Rt.No.: 2845

Dated:11-04-2022 Read the following:-

- 1. G.O.Ms.No.59, Finance (Budget-I) Department, dt. 30-03-2001 2. G.O.Ms.No.101, Finance (Budget-I) Department, dt. 12-08-2015
- 3. G.O.Ms.No.38, Finance (Budget-I) Department, dt. 30-03-2022 4. G.O.Ms.No.45, Finance (Budget-I) Department, dt. 01-04-2022

ORDER:

- In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued to the Higher Education Secretariat for an amount of Rs. 9.34.32.22.000 /- Rupees Nine hundred thirty four crore thirty two lakh twenty two thousand for the period from April 01, 2022 to March 31, 2023 i.e., for the first second third. i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order order.
- Upon receipt of this order, the <u>Higher Education Secretariat</u> is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department, dated:14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GULZAR N

SECRETARY TO GOVERNMENT

To

The Finance (BG.I) & (BG.II) Department.

The Higher Education Secretariat, A.P.

귀면 Director of Treasuries & Accounts, A.P. Ibrahimpalnam.

The Director of Works Accounts, A.P. Ibrahimpatnam.

he Pay & Accounts Officer, A.P. Ibrahimpatnam.

The Accountant General, A.P. Vijayawada.

The CEO, APCFSS, Ibrahimpatnam.

SF/Scs

II FORWARDED BY ORDER II

Page 1

CBRO HOD Annexure

Department: Higher Education Secretariat

Head of Account Details	BE 2022-23	04				(All values are in	Rupees)
M.J.A. 2202 General Education	JE 2022-23	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.M.H. 03 University and Higher Education							Amount
M. H. 102 Assistance to Universities							
S.H. 05 Andhra University							
D.H. 310 Grants in Aid							
S.D.H. 311 Grants-in-Aid towards Salaries							
S.H. 06 Sri Venkateswara University	2,80,00,00,000	70,00,00,000	70,00,00,000	70,00,00,000	70,00,00,000	2,80,00,00,000	٥
D.H. 310 Grants in Aid							
S.D.H. 311 Grants-In-Aid towards Salaries	1,70,00,00,000						\
S.H. 08 Nagarjuna University D.H. 310 Grants in Aid	1,70,00,00,000	42,50,00,000	42,50,00,000	42,50,00,000	42,50,00,000	1,70,00,00,000	0
S.D.H. 311 Grants-in-Aid towards Salaries	50,00,00,000	12,50,00,000	40.00				
S.H. 09 Sri Krishna Devaraya University		12,50,00,000	12,50,00,000	12,50,00,000	12,50,00,000	50,00,00,000	
D.H. 310 Grants in Aid							
S.D.H. 311 Grants-in-Ald towards Salaries	65,87,08,000	16,46,77,000					
S.H. 10 Dr. B.R. Ambedkar Open University	33,00,000	10,46,77,000	16,46,77,000	16,46,77,000	16,46,77,000	65,87,08,000	
D.H. 310 Grants in Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	5,00,00,000	1 25 00 000					
S.H. 11 Sri Padmavathi Mahila Viswa Vidyalayam	5,55,55,65	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	
D.H. 310 Grants in Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	62.22.77.000	40.05.00.00					
i.H. 12 Potti Sriramulu Telugu University	52,22,77,000	13,05,69,250	13,05,69,250	13,05,69,250	13,05,69,250	52,22,77,00	0
D.H. 310 Grants in Aid							
S.D.H. 311 Grants-in-Aid towards Salaries							
S.H. 16 Dravidian University	4,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,00	4,00,00,00	oo
D.H. 310 Grants in Aid							
S.D.H. 314 C							
S.D.H. 311 Grants-in-Aid towards Salaries	18,48,16,000	4,62,04,000	4,62,04,000	4,62,04,000	4.62.04.00	18.48.16.0	00

Head of Account Details	BE 2022-23	01		1			
S. N. 19 S.E.C.P. Brown Memorial Library, Kadapa		ų,	Q2	Q3	CA	Q1+Q2+Q3+Q4	Facerys
D.N. 316 Grants in Aut					1		Amount
S.D.N. 312 Other Grants-in-Aid							
S.M. 28 Adikavi Nannaya University	10,00,000	2,50,000	2,50,000	2,50,000	250.500	10.00.000	
D.H. 310 Grants in Aid							
S.D.H. 311 Grants-in-Aid towards Salaries							
S.H. 22 Yogi Vemana University	8,43,69,000	2,10,92,250	2,10,92,250	2,10,92,250	2,10,92,250	8,43 69 000	
D.H. 310 Grants in Aid							
S.D.H. 311 Grants-in-Aid towards Salaries							
S.H. 33 Cluster University, Kurnool	30,40,49,000	7,60,12,250	7,60,12,250	7,60,12,250	7,60,12,250	30,40,49,000	
D.H. 310 Grants in Aid		- 1		- 1		/	
S.D.H. 311 Grants-in-Aid towards Salaries	90 00 000					/	
S.D.H. 312 Other Grants-in-Aid	30,00,000	7.50.000	7,50,000	22,50,000	22,50,000	90,00,000	0
S.H. 35 Ambedkar University, Srikakulam	3. 3. 3.	7,50,000	7,50,000	7,50,000	7,50,000	30,00,000	0
D.H. 310 Grants in Aid					1		
S.D.H. 311 Grants-in-Aid towards Salanes	7 00,57,000	1,75,14,250	1,75,14,250	1,75,14,250	1,75,14,250	7.00.57.000	0
S.H. 36 Krishna University, Machilipetnam						7,00,37,000	
D.H. 310 Grants in Aid				ĺ			
S.D.H. 311 Grants-in-Aid towards Salaries	7.50,00,000	1,87,50,000	1,87,50,000	1,87,50,000	1,87,50,000	7,50,00,000	0
S.H. 38 Rayalaseema University, Kurnool							
D.H. 310 Grants in Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	8,00,00,000	2,00,00,000	2.00,00,000	2,00,00,000	2,00,00,000	8.00,00,000	0
S.H. 40 Vikramasimhapuri University, Nellore							
D.H. 310 Grants in Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	12,87,37,000	3,21,84,250	3,21,84,250	3,21,84,250	3,21,84,250	12,87,37,000	0
S.H. 44 Dr. YSR Architecture and Fine Arts University, dapa							
D.H. 310 Grants in Aid				****	47.44.764		0
S.D.H. 311 Grants-in-Aid towards Salaries	3 51 95,000	87,98,750	87,98,750 1 02 20 000	87.98,750 1.02,20.000	87,98,750 1,02,20,000	3,51,95,000 4,08,80,000	0
S.D.H. 312 Other Grants-in-Aid	4 08 80,000	1,02,20,000	1,02,20,000	1,02,20,000	1,32,20,000	4.00,00,000	
H. 45 Financial Assistance to Institute of Development dies (IDS)							
D H 310 Grants in Aid		1 00 000	1 00 000	1 00 000	1.00.000	4 00 000	:
S D H 312 Other Grants-in-Aid	4 00 000	1 00 000	,		-		Case I

Head of Account Details	BE 2022-23	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.H. 49 Urdu University							
D.H. 310 Grants in Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	1,20,00,000	30,00,000	30,00,000	30,00,000	30,00,000	1,20,00,000	
M.H. 112 Institutes of Higher Learning							
S.H. 04 Assistance to Andhra Pradesh State Council of Higher Education							
D.H. 310 Grants in Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	2,50,00,000	62,50,000	62,50,000	62,50,000	62,50,000	2,50,00,000	
S.D.H. 312 Other Grants-in-Aid	2.00.00.000	50,00,000	50.00.000	50,00,000	50,00,000	2,00,00,000	(
S.H. 17 Andhra Pradesh HigherEducation Regulatory & Monitoring Commission		,-,					
D.H. 310 Grants in Aid							
S.D.H. 311 Grants-In-Aid towards Salaries	2,00,00,000	50,00,000	50,00,000	50,00,000	000,000,00	2,00,00,000	,
S.D.H. 312 Other Grants-In-Aid	2,00,00,000	50,00,000	50,00,000	50,00,000	50,00,000	2,00,00,000	\
J.H. 2203 Technical Education		1	1		\		
I. 102 Assistance to Universities for Technical Education H. 06 Rajiv Gandhi University of Knowledge							
hnologies							
D.H. 310 Grants in Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	40,00,00,000	10,00,00,000	10,00,00,000	10,00,00,000	10,00,00,00	0 40,00,00,00	0
S.D.H. 312 Other Grants-in-Aid	51,11,63,000	12,77,90,750	12,77,90,750	12,77,90,750	12,77,90,75	0 51,11,63,00	0
.H. 09 Assistance to Jawaharlal Nehru Technological versity, Kakinada							
D.H. 310 Grants in Aid							
S.D.H. 311 Grants-in-Aid towards Salaries	50,00,00,000	12,50,00,000	12,50,00,000	12,50,00,000	12,50,00,00	50,00,00,000	9
S.H. 20 Assistance to Jawharlal Nehru Technological iversity, Ananthapur							
D.H. 310 Grants in Aid					40.05.07.00		
S.D.H. 311 Grants-in-Aid towards Salaries	53,01,48,000	13,25,37,000	13,25,37,000	13,25,37,000	13,25,37,00	53,01,48,000	1
J.H. 2251 Secretariat - Social Services							
.H. 090 Secretariat							
S.H. 04 Higher Education Department							
D.H. 110 Domestic Travel Expenses				4 000	20,00	80.000	
S.D.H. 111 Travelling Allowance	80,000	28,000	28,000	4,000	20,00	00,000	

Head of Account Details	BE 2022-23	Q1	Q2	Q3	Q4 ·	Q1+Q2+Q3+Q4	Reserve
D.H. 120 Foreign Travel Expenses							Amount
S.D.H. 121 Foreign Travel Expenses	80,000	28,000	28,000	4.000	20.000		
D.H. 130 Office Expenses	,,	25,000	20,000	4,000	20,000	80,000	0
S.D.H. 131 Service Postage, Telegram and Telephone			1	1			
Charges	60,000	21,000	21,000	3,000	15,000	60,000	
S.D.H. 134 Hiring of Private Vehicles	18,60,000	6,51,000	6,51,000	93,000	4,65,000	18.60,000	
S.D.H. 135 Office Expenses - Consumables/Stationery	7,00,000	2,45,000	2,45,000	35,000	1,75,000	7.00.000	
S.D.H. 137 Office Expenses - Administrative Expenses	50,000	17,500	17,500	2,500	12,500	50,000	
S.D.H. 139 Office Expenses - Mobile Service/Call							
Charges	60,000	21,000	21,000	3,000	15,000	60,000	
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	25,000	8,750	8,750	1,250	6,250	25,000	
G.S.H. 11 State Development Schemes		1	1	,		\	\
S.H. 09 Sub-Mission on Development of Education		1	1	1	\	\	\
D.H. 280 Professional Services			1	1	1	\	\
S.D.H. 287 Payments to Direct Individual	4 45 00 00	50,77,80	50,77,80	7,25,40	0 38,27,	000 1,45,0	000
rofessionals	1,45,08,00						
Total	9,34,32,22,00	0 2,33,75,47,80	2,33,75,47,8	2,33,23,20,9	2,33,58,05	500 9,34,32,2	2,000

DDO Annexure

Department: Higher Education Secretariat

(All values are in Rupees)

	(All values are in Rupees)							
нол	4	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	
220203102000	5310311VN	27001701030	70,00,00,000	70,00,00,000	70,00,00,000	70,00,00,000	2,80,00,00,000	
220203102000	5310311VN	27001701030	42,50,00,000	42,50,00,000	42,50,00,000	42,50,00,000	1,70,00,00,000	
220203102000	3310311VN	27001701030	12,50,00,000	12,50,00,000	12,50,00,000	12,50,00,000	50,00,00,000	
2202031020009	310311VN	27001701030	16,46,77,000	16,46,77,000	16,46,77,000	16,46,77,000	65,87,08,000	
220203102001	0310311VN	27001701030	1,25,00,000	1,25,00,000	1,25,00,000	1,25,00,000	5,00,00,000	
220203102001	1310311VN	27001701030	13,05,69,250	13,05,69,250	13,05,69,250	13,05,69,250	52,22,77,000	
2202031020012	310311VN	27001701030	1,00,00,000	1,00,00,000	1,00,00,000	000,00,00,1	000,00,000	
22020310200163	110311VN	27001701030	4,62,04,000	4,62,04,000	4,82,04,000	4,82,04,000	000,81,84,81	
22020310200193	10312VN	27001701030	2,50,000	2,50,000	2,50,000	2,50,000	000,00,01	
220203102002031	0311VN	27001701030	2,10,92,250		2,10,92,250	1	1	
2202031020022310	311VN	27001701030	7,60,12,250	7,60,12,250	7,60,12,250	7,60,12,250		
2202031020033310	311VN	27001701030	22,50,000	22,50,000	22,50,000	22,50,000		
2202031020033310	312VN	27001701030	7,50,000	7,50,000	7,50,00			
2202031020035310	311VN	27001701030	1,75,14,250	1,75,14,250	1,75,14,25			
2202031020036310	311VN	27001701030	1,87,50,000	1,87,50,000	1,87,50,00		.,,	
2202031020038310	311VN	27001701030	2,00,00,000	2,00,00,000	2,00,00,00			
2202031020040310	311VN	27001701030	3,21,84,250	3,21,84,250	3,21,84,25	0 3,21,84,25		
2202031020044310	311VN	27001701030	87,98,750	87,98,750	87,98,75			
2202031020044310	312VN	27001701030	1,02,20,000	1,02,20,000	1,02,20,00		-10.100,000	
2202031020045310	312VN	27001701030	1,00,000	1,00,000	1,00,00		,,=,,=,,	
2202031020049310	311VN	27001701030	30,00,000	30,00,000	30,00,00	1	1,55,550	
2202031120004310	311VN	27001701030	62,50,000	62,50,000	62,50,00		1,20,000	
22020311200043103	312VN	27001701030	50,00,000	50,00,000	50,00,00		2,50,00,000	
22020311200173103	311VN	27001701030	50,00,000	50,00,00	50,00,00		2,55,55,550	
22020311200173103		27001701030	50,00,000	50,00,00		35,55,50	2,00,00,000	
22030010200063103		27001701030	10,00,00,000				1,55,55,555	
1010200063103	11144	27001701030	10,00,00,00	10,00,00,00	10,00,00,0	00,00,00,0	40,00,00,000	

	HOA	DDO Code	Q1	Q2	Q3	04	Q1+Q2+Q3+Q4
:	2203001020006310312VN	27001701030	12,77,90,750	12,77,90,750	12,77,90,750		
:	2203001020009310311VN	27001701030	12,50,00,000			12,77,90,750	51,11,63,000
	2203001020020310311VN	27901701030		12,50,00,000	12,50,00,000	12,50,00,000	50,00,00,000
		27001701030	13,25,37,000	13,25,37,000	13,25,37,000	13,25,37,000	53,01,48,000
2	2251000900004110111VN	27001701030	28,000	28,000	4,000	20,000	000,000
2	2251000900004120121VN	27001701030	28,000	28,000	4,000	20,000	000,000
2	251000900004130131VN	27001701030	21,000	21,000	3,00	15,00	00,000
2	251000900004130134VN	27001701030	6,51,000	6,51,000	93,00	0 4,85,00	18,80,000
2	251000900004130135VN	27001701030	2,45,000	2,45,00	35,00	1,75,0	7,00,00
2	251000900004130137VN	27001701030	17,500	17,50	0 2,5	00 12,5	50,00
2	251000900004130139VN	27001701030	21,000	21,00	0 3,0	00 15,0	60,0
2	251000900004280281VN	27001701030	8,750	8,75	ıo\ 1,2	\	25,0
20	251000901109280287VN	27001701030	50,77,800	50,77,8	00 7.25	x, ac / aon,	
	370002077002	Total	2,33,75,47,80	2,33,76,47	2,33,23,26	2,33,56,0	ECAC.0

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.2315/UGC-III/(2)/RUSA/Co-or/2013

Dated.28-09-2018.

PROCEEDINGS OF THE VICE-CHANCELLOR

Sub:

S.V. University - Development Branch - Creation of new facilities, Renovation/Upgradation of existing facilities, New Equipment under RUSA Phase - I second Instalment Grants - Approval of Breakup -Orders - Issued.

- Read: 1. Letter dated 27.09.2018 of Prof. D.V. Prasada Rao, Co-ordinator, RUSA, Department of Civil Engineering, S.V. University, Tirupati.
 - 2. Minutes of the RUSA meeting held on 21.08.2018.
 - 3. Vice Chancellor's Orders dated 27 -09-2018.

ORDER:

In pursuance of the orders of the Hon'ble Vice-Chancellor third read above, permission is hereby accorded to the Finance Officer, Finance & Accounts Branch, SVU Office to transfer an amount of Rs. 10.00 crore (Rupees ten crore only) from SVU Funds to RUSA Account No. 10321010007798, as a stop gap arrangement and the same can be recouped from RUSA Phase-1 second instalment grant as and when released by the Government.

Approval is hereby accorded for the following breakup for an amount of Rs. 10.00 Crore (Rupees ten Crore only) as suggested by Prof. D.V. Prasada Rao, Co-ordinator, RUSA, Department of Civil Engineering, S.V. University, Tirupati:

S. No.	Name of the Head	Amount Rs.
1.	Creation of New Facilities	4.50 Crores
2.	Renovation/Upgradation of Existing Facilities	1.70 Crores
3.	New Equipment	3.80 Crores
	(Rupees ten crore only)	10.00 Crores

The above expenditure shall be met from the Budget Head: "RUSA Account. No. 103210100077984".

(BY ORDER)

REGISTRAR

To

Prof. D.V. Prasada Rao, Co-ordinator RUSA Department of Civil Engineering, S.V.U. College of Engineering, Tirupati

Copy to PS to Vice-Chancellor/Rector/Registrar for information-Copy to the Finance Officer, Finance & Accounts Branch, SVU Office, Tirupati, for information and taking necessary action

Copy to Bill /File



No. 2315/UGC-III (2)/RUSA/ 2013

Date: 05-08-2020.

PROCEEDINGS OF THE RECTOR

Sub: S.V. University - Development Branch - RUSA - Phase - I - Construction of Academic Building - Administrative Sanction - Orders - Issued.

Read: 1. Lr. Rc No.MD/1003/APEWIDC/Works /sanctioned under RUSA I &II CTR/2020 dated 19-06-2020 from the Managing Director, Andhra Pradesh Education & Welfare Infrastructure Development Corporation, Vaddeswaram (Village) Guntur

2. Rector's orders dated: 27.07.2020.

ORDER:

The Managing Director, Andhra Pradesh Education & Welfare Infrastructure Development Corporation, Vaddeswaram (Village) Guntur District has furnished the estimates for the following work under RUSA-Phase -I:

Name of the Work	Allocated amount (Rs. In lakhs)
Construction of Academic Building	700.00

After examining the proposals carefully, the University has accepted to take up the above work with the specific estimate cost as above.

Therefore, administrative sanction is hereby accorded for the above wok for the estimate amount of Rs. 700.00 lakh (Rupees seven hundred lakh only) to be executed through Deposit Work under RUSA Phase-I Grants as per the Memorandum of Understanding and plans submitted by the Executive Agency.

(BY ORDER)

12 WD04 REGISTRAR

To

The Managing Director, Andhra Pradesh Education & Welfare Infrastructure Development Corporation, D.No. 9-76, Sai Fortune Heights, Block -A, Vaddeswaram (Village) Guntur - 522 502.

Copy to the Executive Engineer, APEWIDC, Chittoor Copy to Prof. D. V. Prasad Rao, Co ordinator, RUSA Phase -1

Dept. of Civil Engineering SVU College of Engineering, SV University,

Tirupati for information

Copy to the University Engineer i/c, SVU Engineering Department, Tirupati for information.

Copy to the Finance Office, SVU Office, Tirupati for information

Copy to the PS to Vice-Chancellor/Rector/Registrar for favour of information

Copy to file



Rusa - 2/2

SRI VENKATESWARA UNIVERSITY: TIRUPATI

No.25518/UGC-III/(7)/RUSA/2020

Dated.03 -01-2020.

PROCEEDINGS OF THE VICE-CHANCELLOR(FAC)

Sub: S.V. University -- Development Branch -- RUSA Project under Component-4.0 of Rashtriya Uchchattar Shiksha Abhiyan (RUSA Phase -- II) - Approval of Breakup - Orders - Issued.

Read 1. Letter dated 19.12.2019, of Co. Ordinator's, RUSA Phase – II under Component - 4.0, S.V. University, Tirupati.

2. Vice - Chancellor's Orders dated 03 -01-2020

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ORDER:

Approval is hereby accorded for the following breakup for an amount of Rs. 41,66,66,500 (Rupees forty one crore sixty six lakh sixty six thousand five hundred only) as suggested by Prof. S.Vijaya Bhaskara Rao, Co. Ordinator - I RUSA Phase - II, Department of Physics and Prof O.Vijaya Saradhi Reddy, Co. Ordinator - 2 RUSA Phase - II, Department of Bio Chemistry, SVU College of Sciences, sanctioned and released by the Rashtriya Uchchattar Shiksha Abhiyan, (RUSA - Phase - II) as shown below:

1. New Construction:

S. No.	Particulars	Amount Rs.
1.	Construction of Women's & Boy's Hostels	12,50,00,000.00
2.	Construction of Toilet Blocks at Prakasam Bhavan	/
1	and Vamana Rao Building for Boys & Girls	2,00,00,000.00
3.	Up Gradation of Research Labs, Lift provision	
i	and Campus beautification	1,66,66,500.00
	(Rupees sixteen crore sixteen lakh sixty six	
thousand fi	ve hundred only) Total: (A)	16,16,66,500.00

11 Scientific Equipments for Centres of Excellence:

14,60,00,000.00

(Rupees forteen crore sixty lakh only)

Total (B)- 14,60,00,000.00

III. Innovation, Incubation, Start -- up Centres & Training:

S. No.	Particulars	Amount Rs.	
1.	Innovation, Incubation & Start - up Centres	5,00,00,000.00	
2.	PDF's & Research Scholarships	2,00,00,000.00	' '
3.	Conferences & Workshops	50,00,000.00	
4.	International Travel	50,00,000.00	
5.	Domestic Travel	40,00,000.00	
6.	Software for Scopus & MoUs with Purdue	2,50,00,000.00	
	University (USA) & Northeastern University	· · · · · · · · · · · · · · · · · · ·	
	(USA), Latest Technologies, Digital Library, E		
	Office, TA and DA to PI, Co - PI, University		.
	Officials and Non - Teaching Staff to attend		
	RUSA meetings in India.		
(Rupees ten crore ninety lakh only)		
	Total. (C)	10,90,00,000.00	

The above expenditure shall be met from the Budget Head: Green Channel P.D. Account of RUSA. The account details are DDO Code: 11160308004 and Head of Account:8448001101514001002VN

(BY ORDER)

REGISTRAR

То

1.Prof. S.Vijaya Bhaskara Rao, Co-ordinator - 1 RUSA - Phase - II Department of Physics, S.V.U. College of Sciences, Tirupati.

2.Prof O.Vijaya Saradhi Reddy, Co-ordinator - 2, RUSA - Phase - II Department of Bio - Chemistry, S.V.U. College of Sciences, Tirupati.

Copy to PS to Vice-Chancellor/Rector/Registrar for information
Copy to the Superintendent, A - VII Section, Finance & Accounts Branch, SVU Office, Tirupati,
for information and taking necessary action
Copy to Bill /File

No. 70120/UGC-III (7)/RUSA/ 2020

Date: 16 -10-2020.

PROCEEDINGS OF THE VICE CHANCELLOR (FAC)

Sub: S.V. University - Development Branch - RUSA - Phase - II Execution of Civil works - Transfer an amount of Rs. 8,66,66,500/- as deposit to APEWIDC -Sanction -Orders - Issued.

Read: 1. Lr. ROC. No.CE/APEWIDC/RUSA Phase -1 & II /Tirupathi//CTR/2020 dated 25-09-2020 from the Chief Engineer, Andhra Pradesh Education & Welfare Infrastructure Development Corporation, Guntur

2. Letter No.Nil received from Co-ordinators RUSA Phase-II dated 29-09-2020

3. Vice-Chancellor's (FAC) orders dated: 12.10.2020.

To

Permission is hereby accorded to Prof. S. Vijaya Bhaskara Rao, Co-ordinator -I, ORDER: RUSA Phase II, Department of Physics and Prof. O.V.S. Reddy, Co-ordinator- II, RUSA Phase II, Department of Bio-Chemistry, S.V.U. College of Sciences, Tirupati to deposit an amount of Rs. 8,66,66,500/- (Rupees eight crore sixty six lakh sixty six thousand five hundred only) in favour of the Managing Director APEWIDC through Bank A/C No:052310100081066 Union Bank of India IFSC Code: ANDB0000523 Suryaraopeta the following proposed works as per the Branch, Vijayawada for Administrative sanction under RUSA Phase II programme.

1		rative sanction under records	Allocated
	Sl.	Name of the Work	amount
	No.		(Rs. In lakhs)
		Construction of Ladies Hostel at North-East corner Block (G+2	500.00
	1.	Construction of Ladies Hoster at North Edit Policy Constr	
1		Building) Women's Hostel second premises under RUSA Phase -II	200.00
Ì	2.	Constructions of Toilets Blocks at Prakasam Bhavan and Vamana	
-		- De 111 - for Dove and Girls	166.665
A	3.	Up-gradation of Research Labs, Lift provision and Campus	
×		Beautification Total Rs.	866.665
-		1 1 to the Finance Off	icer Finance at

Permission and sanction is also hereby accorded to the Finance Officer, Finance and Accounts Branch, SVU Office, Tirupati to transfer an amount of Rs. 8,66,66,500/- (Rupees eight crores sixty six lakh sixty six thousand five hundred only) in favour of the Managing Director APEWIDC through RTGS in to Bank A/C No:052310100081066 Union Bank of India IFSC Code: ANDB0000523 Suryaraopeta Branch, Vijayawada.

Further, it is hereby directed Prof. S. Vijaya Bhaskara Rao, Co-ordinator -I, RUSA Phase II, Department of Physics and Prof. O.V.S. Reddy, Co-ordinator- II, RUSA Phase II, Department of Bio-Chemistry, S.V.U. College of Sciences, Tirupati is directed to submit Claim Bills directly to the Finance Officer, Finance and Accounts Branch, SVU Office, Tirupati for the above purpose.

The expenditure shall be met from the RUSA Phase-II Programme Green Channel PD Account No.8448001101514001002VN, DD. No. 11160308004".under "New Construction."

(BY ORDER)

1310052 H

REGISTRAR

🏒 Prof. S. Vijaya Bhsakara Rao, Co-ordinator –I RUSA Phase -II Programme, Department of Physics SVU College of Sciences, Tirupati



No.19219 -UGC-III (7)/RUSA/2019

Date: 08-01-2021

PROCEEDINGS OF THE VICE-CHANCELLOR

Sub: S.V. University-Development Branch- RUSA-Phase -II Programme - Permission and Sanction to transfer an amount of US \$ 2,05,000/- Orders- Issued.

Read:-1. Letter dated 21st December,2020 of Prof. S. Vijaya Bhaskara Rao, Coordinator-I RUSA Phase II, Department of Physics, and Prof O. Vijaya Saradhi Reddy, Co-Ordinator – II, Department of Bio-Chemistry, RUSA Phase –II, Programme SVU College of Sciences, Tirupati.

2. Vice-Chancellor's orders dated: 06-01-2021.

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ORDER:

Permission is hereby accorded to Prof. S. Vijaya Bhaskara Rao, Co-ordinator-I, Department of Physics, and Prof O. Vijaya Saradhi Reddy, Co-Ordinator – II, Department of Bio-Chemistry, RUSA Phase – II, Programme, SVU College Sciences, Tirupati to transfer foreign currency US Dollars \$ 2,05,000.00 (US Dollars two lakh five thousand only) from the budget –head "SVU Capital Sec. Miscellaneous Account No.103210011055005" towards establishment of foreign collaboration in Research and Entrepreneurship with PURDUE University, USA and North Eastern University, USA to promote research collaboration and training under RUSA Phase –II Program.

Sanction is hereby accorded to the Finance Officer, Finance & Accounts Branch, SVU Office, Tirupati to transfer foreign currency US Dollars \$ 2,05,000/- from Miscellaneous

Account No.103210011055005 to the above purpose as per the following Bank details:

S.No.	PARTICULARS	33003 to the above purpose as per and remaining	Amount in US Dollars
1	NORTHEASTE	RN UNIVERSITY, USA : Bank Details	\$ 65,000.00
'	Bank Name	: Bank of America	
	Swift Code	: BOFAUS3N American Banking	
	Association No	: 026009593	İ
	Account No.	: 0500771431	
	Account Name	: Northeastern University Operating A/c	
2	PURDUE UNIV	ERSITY, USA: Bank Details	\$ 1,40,000.00
-	Bank Name	: JP Morgan Chase Bank, N. A, 270	
		Park Avenue, New York 10003	
	Swift Code	: CHASUS 33 American Banking	
	Association No	: 021000021	
	Account No.	: 5157579	
	Account Title	: PURDUE University Incoming Electronic	
		Payments	
		Total	\$ 2,05,000.00

The expenditure in this regard shall be met from the Budget Head "SVU. Capital Section (C) Misc. Grants A/c No. 103210011055005.

(BY ORDER)

JOINT REGISTRAR

To

- Prof. S. Vijaya Bhaskara Rao, Co-ordinator –I, RUSA Phase II, Department of Physics, S.V.U. College of Sciences, Tirupati.
- 2. Prof O. Vijaya Saradhi Reddy, Co Ordinator II,

No. 7120/UGC-III (7)/RUSA/ 2020

Dated: 05-02-2021

PROCEEDINGS OF THE VICE-CHANCELLOR

Sub: S.V. University - Development Branch - RUSA - Phase - II - Construction of Men's Hostel for Arts & Science College -Administrative Sanction - Orders -Issued.

Read: 1. Proceeding of the Vice-Chancellor (FAC) order No.25518/UGC-III/(7) RUSA/2020 dated: 03-01-2020.

2. Letter .No. DEE/PHC/MENS-HOSTEL ARTS AND SCIENCETPT/2019-20/ 65 Dated: 05-02-202

3. Letter No. Nill Prof. S. Vijaya Bhaskara Rao, Co-ordinator -I, RUSA Phase II, Department of Physics and Prof. O. Vijaya Saradhi Reddy, Co-ordinator- II RUSA Phase II, SVU College of Sciences, Tirupati Dated 04-01-2021,

4. Vice-Chancellor's order dated 04-02-2021.

ORDER:

The Chief Engineer, Andhra Pradesh State Police Housing Corporation Ltd., (APSPHC), Mangalagiri, Vijayawada has furnished the estimates for the following work under RUSA-Phase -II:

COM Things and	
Name of the Work	Rs. in crore
Indite of the Work	7.50
Construction of Men's Hostels for Arts and Science College at	,,,,,
SV University, Tirupati.	

Therefore, administrative sanction is hereby accorded for the above wok for the estimate amount of Rs. 7.50 crore (Rupees seven crore fifty lakh only) to be executed through Deposit Work under RUSA Phase-II Grants as per the Memorandum of Understanding and plans submitted by the Executive Agency.

The above expenditure shall be met from the Budget Head "RUSA Phase -II Green Channel PD Account No. 8448001101514001002VN, DDO Code:11160308004 under Sub Head New Constructions"

(BY ORDER)

Macana

REGISTRAR

То

The Chief Engineer, Andhra Pradesh State Police Housing Corporation Ltd., (APSPHC), Mangalagiri, Vijayawada

Copy to Prof. S. Vijaya Bhaskara Rao, Co-ordinator -I, RUSA Phase II, Department of Physics and Prof. O.Vijaya Saradhi Reddy, Co-ordinator- II, RUSA Phase II Department of Bio-Chemistry, S.V.U. College of Sciences,

Copy to the Finance Officer, SVU Office, Tirupati for information

Copy to the PS to Vice-Chancellor/Rector/Registrar for favour of information

Copy to file

File No. SCHE- SVU/1530/2021-SVU -EHE73

(7)

SRI VENKATESWARA UNIVERSITY :: TIRUPATI

No.2221 -UGC-III (7)/RUSA//2021

Date: 24 /06/2021

PROCEEDINGS OF THE VICE - CHANCELLOR

Sub:-

S.V.UNIVERSITY – Development Branch – Organizing International Conference / Seminar under RUSA Phase – II Programme – Reimbursement - Sanctioned - Orders - Issued.

Read:

- 1. Minutes of RUSA Phase -II Committee meeting held on 18-12-2019.
- 2. Minutes of RUSA Phase -II Committee meeting held on 06-06-2020.
- 3. Letter dated: 22.02.2021 and 25-02-2021 of Co Ordinators, RUSA Phase II under Component 4.0, S.V. University, Tirupati.
- 4. Vice Chancellor's Order dated:21 -06-2021.

ORDER:-

The action taken by the following faculty in organizing International Conference / National Seminar at S.V. University, Tirupati, is ratified.

S.No. Nai	me of the Faculty	Title of the Programme	Amount in Rs
Ser De Uro SV	minar Director pt. of Arabic, Persion and	Organizing a Two day National Seminar on the Topic "Shoba-e-Urdu ki Ilmi, Adabi Aur Tadreesi Khidmaath" held on 14 th & 15 th March 2020	74,308-00
2. Pro Co De Co	off. M. Sreenivasula Reddy nvenor, ICABT, 2019 pt. of Zoology, SVU llege of Sciences, SV niversity. Tirupati	Organizing International Conference on "Advances in Bio-sciences and Technology: Impact on Plant Animal and Human Health (ICABT-2019) and one day workshop on "Bio-informatics in Human Health" during 24 th to 26 th December 2019	1,01,420-00
Co Do SV	of. Ch. Chengaiah onvenor-ICGPTPG-2019 opt. of EEE //U College of Engineering	Organizing International Conference on "Gree Power Technology in Power Grid: Issues, Challenges and Control (ICGPTPG-2019)" during 19 th to 21 st December, 2019	
4. Pro Do Pu SV	/ University, Tirupati of. B.V. Muralidhar ept. of Political Sceince & blic Administration //U College of Arts // University, Tirupati	Organizing International Conference on "New Frontiers in India – African relations (A-multidisciplinary focus on Political, Socio-Economic, Administrative, Educational and sports Aspects)" during	1,50,000-00
		27 th to 28 th December 2019 Total ousand seven hundred and twenty eight	4,75,728-00

Sanction is hereby accorded for reimbursement of an amount of Rs. 4,75,728/(Rupees four lakh seventy five thousand seven hundred and twenty eight only) to the above staff
members as noted against each towards the expenditure incurred by them in organizing the above
said Conference / Seminar / workshop.

The expenditure shall be met from the Budget Head: Green Channel PD Account of RUSA: DDO Code: 11160308004 and Head of Account 8448001101514001002VN under Component "III Innovation, Incubation, Start-Up Centres & Training Sub – head 3.Conferences & Workshops".

(BY ORDER)

Sd/- Obili Mahammad Hussain REGISTRAR,

EN PRESENTATION OF THE PERSON
To

The Parties

Copy to the Principal, S. V. U. College of Sciences/Arts/Engineering College, Tirupati.

Copy to Prof. S.Vijaya Bhaskara Rao, Co-ordinator - 1 RUSA – Phase – II. Department of Physics, S.V.U. College of Sciences, Tirupati for information..

Copy to Prof O.Vijaya Saradhi Reddy, Co-ordinator - 2, RUSA - Phase - II, Department of Bio - Chemistry, S.V.U. College of Sciences, Tirupati for information.

Copy to the Finance Officer, Finance & Accounts Branch, SVU Office, for information Copy to the Superintendent, A-VII/Section, Finance & Accounts Branch, SVU Office, for information and taking necessary action.

Copy to Bill/File.

// t.c.f.b.o. //

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JOINT REGISTRAR



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SRI VENKATESWARA UNIVERSITY:: TIRUPATI MINUTES OF THE CPC MEETING (SCIENTIFIC) HELD ON 01-09-2021

to substitution in

(9)

SR-1 Consideration of the letter dated: 26-08-2021 received from Prof. S. VijayaBhaskaraRao, Co-ordinator—I, RUSA Phase II. Department of Physics and Prof. O.V.S. Reddy, Co-ordinator—II, RUSA Phase II. Department of Bio-Chemistry, S.V.U. College of Sciences. Tirupati, wherein they informed that an advertisement was given in News Papers to procure Scientific Equipmentsfor the RUSA Phase-II program through e-Procurement. They received L1 quotations from vendors, by meeting the expenditure of Rs. 14,29,49,196/-(Rupees fourteen L1 quotations from vendors, by meeting the expenditure of Rs. 14,29,49,196/-(Rupees fourteen Budget Head: Green Channel PD Account of RUSA: DDO Code: 11160308004 and Head of Account 8448001101514001002VN under Component II Scientific equipments for Centres of Excellence and Component IIIInnovation, Incubation, Start-Up Centres& Training under subhead No.6.Establishment of Language Labs for the student Skill Development for Rs. 62,44,748/-(Rupees sixty twolakh forty four thousand seven hundred and forty eight only) under RUSA Phase II Programme The details of the equipments and the approximate amount are given below:

s.	Hem Name	Name of the Firm & Address	Quan tity	Amount
No.		JEOL INDIA PYT LTD.	1	Rs.2,90,00,000-00
1.			ĺ	
	Ocuming Dieter	Unit 305, Level 3,		•
	Microscope with	ABW Elegance Towers,		2 22 11
Ì	WDS	Jasola District Area, New Delhi- 110025.	1	Rs.2,35,89.562-50
2	Confocal Microscope	SPINCOTECH Pvt. Ltd.,		
	with Essential	Spinco Towers, 83 & 84,		
	Accessories	Industrial Estate,		
ľ		Perungudi, Chennai 600096.	1	Rs.50,40,000-00
3	Table Top High	BECKMAN COORTER HIMM	•	,,
	Speed Ultra	Ltd,		·
	Centrifuge with	HisariaWharehouse Block C,		
	Essential Accessories	Madhavaram, Vadeperambakkam,		,
		Red Hills High Road, Chennai,		
		Tamilnadu- 600060.	1	Rs.1,94,99,999-40
4	Next Generation	SSR ENTERPRISES,	•	
1	Sequencing	# 10, Municipal Complex.		
	System (NGS-DNA)	Opp. SVIMS Main Gale,		
1	Automated	Alipiri Bypass Road, Tirupati.		
1	Semi Automated	The state of the s	1	Rs.2,98,90,730-00
5	HR MS and	INKARP INSTRUMENTS, PVT. LTD.,	,	(13)21
-	Software	No. 1-2-45/1, Street No. 2,		
1	1,507,	Kakateeya Nagar colony,		
		Habsiguda, Hyderabad-500007.	1	Rs.7,05,048-75
6	Refridgerated high	GENESISBIOSOLUTIONS		(3.740.30 15
10	performance bench	No.4-7-48, Street No.2, Bapuji Nagar,		
	top centrifuges	Macharam Hyderabad, Telangana-500070.	1-1	Rs.1,78,50,000-0
7	Mass	TOTOMEDIETTS INDIA PVIJUU.		KS. C. rolendy or
1'	Spectrophotometer	No. 43A, Okhia Industrial Estate-Phase-ru,	1	}
	Microbial	Modi Mill Compound,		
	Identification System	New Delhi-110020.		
	based on			
	MALDITOF			Rs.95,00,000-00
8	HPTLC PRO	Anchrom Enterprises India Private	1	185.25,00,000
0	XXX 7 17C 7 1CC7	Limited		
		101 A ShriAniket Apartment, Navghar	r	
		Road, Mulund (E), Mumbai 400 081.	1	Rs.62,44,747-50
9	MULTILINGUAL	The Microframe Computers,	1	13,02,131
1	LANGUAGE LABS			
	with 1 server and 60	The state of the s		
1		10.		

The same of the sa			
10 Desktop Computers	MICRO CARE COMPUTERS PVT.		
	1 5 kp, 190, 60-4-1 1" Floor 110 tr	140	Ry.73,26,480-00
	- Patrong, Filinamaneni Pala Citi.		1
11 MONO Printer	- I A CONTRACTOR IN THE COURT OF THE COURT O		
	SURYA AGENCIES, No. 19-3-3A/5, Renigunta Road,	20	Rs.4,29,780-00
2 COLOUR Printer	[Trupau-31/5()].		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
- SOOK Finiter	SURYA AGENCIES		Management and Application of the Control of the Co
	180. 19-3-3A/5. Renjounts 12-1	5	Rs.1,17,595-00
neluding of GST 5%)	Tirupati-517501.		
The state of the s	Total		Rs.14,91,93,943-1

(No.2720 -UGC-Ш (7)/RUSA//2020) -

The item is approved and resolved to appoint a Negotiation Committee as per the directions of the Registrar and the rates agreed upon be placed before Executive Council for its consideration and approval.

20/10/2021 ASST.

SUPDT.

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D.R 20/10/2 Sp1. (4)

10/0/51

RECTOR & CPC CHAIRPERSON

22.10.12

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DEPUTY REGISTRAR

Sri Vankataswara University - Fin JPATE - 517-502.

Meeting of the RUSA Phase II Advisory committee held on Saturday 2nd January, 2021 at 3.30 PM, in the Chambers of the Vice - Chancellor to review the Activities of RUSA Phase -II Programme:

	MEMBERS PRESENT		. SIGNATURE
	Vice-Chancellor S.V. University, Tirupati	Chairman	Emprende
2.	Rector	Co-Chairperson	
3.	S.V. University, Tirupati Registrar	Convener	12 2/1/2021
	S.V. University, Timpati	Member	6.1
4	The Principal, SVU College of Sciences, Tirupati	Member	1
5.	The Principal, S.V.U College of Arts, Tirupati.	Member	hash
6.	The Principal, S.V.U .College of CM & CS, Tirupati	Member	Middles
7.	The Principal, S.V.U. College of Engineering, Tirupati.	Member	- Sunto
8.	Finance Officer, S.V. University, Tirupati		(F. 12)
9.	Joint Registrar,	Member	(20 (2)
10	S.V. University, Tirupati Prof. S. Vijaya Bhaskara Rao Co-Ordinator – I, RUSA Phase - II Dept. of Physics, SVU College of	Member	878 COY 21/21
1	Sciences, Tirupati	Member	0. 11911/21
	Co-Ordinator – II, RUSA Thase II Dept. of Bio-Chemistry, SVU College of		0
	Sciences, Tirupati		Jul wr

MINUTES

Resolved:

Minutes of the Advisory committee meeting held on 02.01.2021 at 3.30 pm in the chambers of the Vice-Chancellor in connection with the RUSA Phase-II:

- The Coordinator for the RUSA Phase 2 has presented the details of the RUSA program and apprised the members the progress made so far.
- Coordinator informed the transfer of Rs.8.66 Crore to APEWIDC and money towards Purdue and North eastern Universities activities will be transferred in aweek time.
- Registrar has informed that the MoU with APSPHC is completed and the money of Crore will be transferred in due course of time
- The committee asked the coordinator to expedite the work and complete the work as per
- Vice chancellor has asked the coordinator to co-opt few members into the advisory
- Coordinator proposed and requested the Vice chancellor to give permission to provide Research fellowships to PhD scholars admitted through APRCET-2019 and not getting any fellowship from any Central/State Government sources be given Rs 5000/- per