

SRI VENKATESWARA UNIVERSITY

Accredited By 'NAAC' With 'A+' Grade

Metric No: 3.2.1 Extramural funding for Research (Grants sponsored by the non-government sources such as industry, corporate houses, international bodies for research projects) endowments, Chairs in the University during the last five years (INR in Lakhs).

DVV Comment: List of Extramural funding received from non-government sources for research, endowments, Chairs received during the last five years along with the nature of award, the awarding agency and the amount. E-copies of the letters of award for research, endowments, Chairs sponsored by non-government sources.

HEI Response: Provided E-copies of the letters of award for research, endowments, Chairs sponsored by non-government sources.

2021-22	2020-21	2019-20	2018-19	2017-18
(RS.Lakhs)	(RS.Lakhs)	(RS.Lakhs)	(RS.Lakhs)	(RS.Lakhs)
100	100	100	100	100

Prof. M. Srinivasulu Reddy

Director
NAAC Steering Committee
Sri Venkateswara University
Tirupati-517 502

S V. UKEVERSHY

From
Sri C.Govindarajan,
Dev.Educational Officer(FAC),

Office of the Dev.Educational Officer, T.T.Devasthanams::Tirupati

Roc.No.80021(31)/22/DEO/TPT/20

Dt: .12.2021.

115 111

To

The Registrar,

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Sri Venkateswara University

Tirupati.

Sir,

Sub: TTD - Education Section, Tirupati - Release of Annual Maintenance Grant for the financial year 2021-22 to Sri Venkateswara University, Tirupati - Request to enter into Memorandum of Understanding (MOU) with TTD to release the Grant - Regarding.

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- **Ref:** 1. Letter Roc. A.VIII(3)/TTD-Grant/2021, dt: 05-07-2021, received from the Registrar, Sri Venkateswara University, Tirupati.
 - 2. Note Orders of the FA&CAO, TTD, Tirupati, Dt: 28-07-2021.

Understanding(MOU) with TTD in a Non-Judicial stamp paper worth of Rs.100/- duly signed on left bottom of every page of MOU, so as to enable to release the annual maintenance grant of Rs. 1,00,00,000/- (Rupees One Crore Only) in respect of, Sri Venkateswara University, Tirupati for the financial year 2021-2022.

Also, it is to inform that payment of Grant in Aid in the form of

File No.TTD-80021(31)/22/2020-DEO - SEC - TTD

arrears is not permissible as per financial code. Hence, Grants will be released only for the current year subject to production of utilization certificates.

This is for kind information and necessary further action at your end.

In the Service of Lord Venkateswara,

Dev.Educational Officer(FAC)

Copy to file.

Endorsement No: UEO-DS SVU, Dt: 30-12-2021.

Copy communicated to A-VIII section through D.R. (Pin)
SVU, Thropath regarding Release of Annual mountercorece
Grant for the phrancial year 2021-22 to Sri Wenkates ward Unfuesty, Thoupate for taking twither necessary action Por His segard stri

Remarks of the A. VILI (Section

It is Submitted that the MOU with TTD

gregarding Release of Annual Maintenance Great

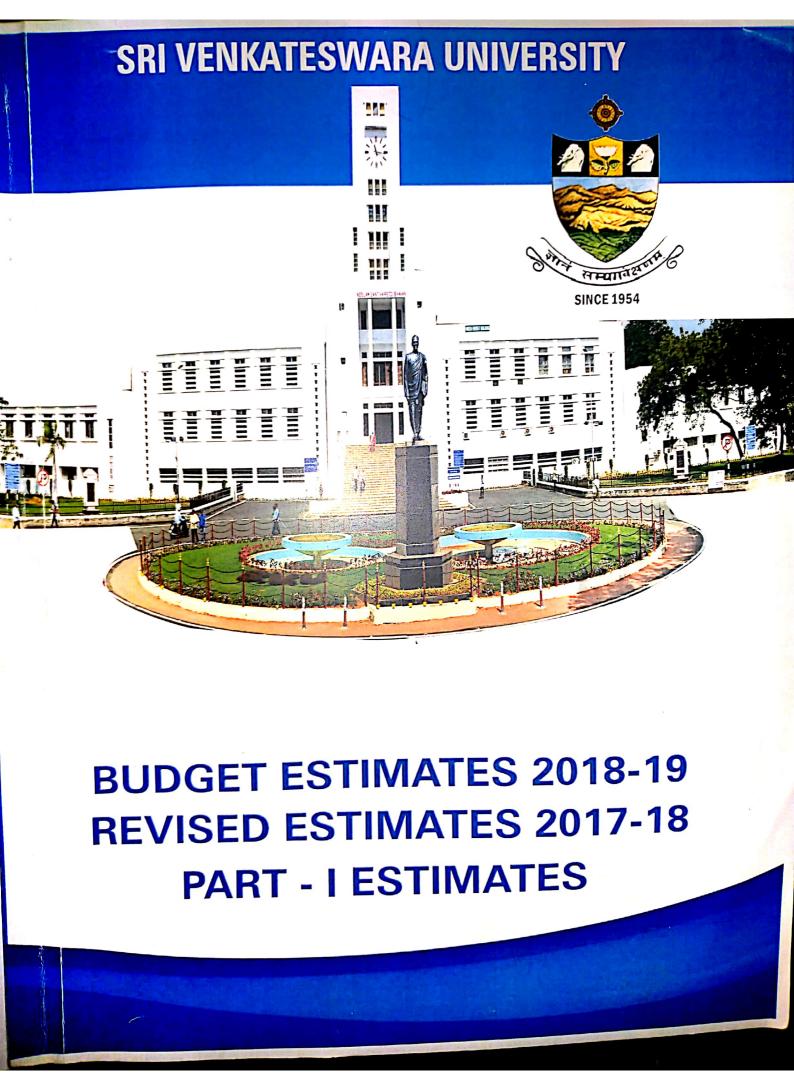
for the Financial year 2020-ID to the University

may be forwarded to the TTD

Signed by C.govindarajan Date: 03-12-2021 05:17:05

Reason: Approved

S.V. UNIVERSITY TIRUPAT



BLOCK GRANT SECTION I

REVISED ESTIMATES FOR 2017-18 & BUDGET ESTIMATES FOR 2018-19

The Revised Estimates for 2017-18 closes with a surplus of ₹7.70 Crores, whereas the Budget Estimates for 2018-19 closes with a deficit of ₹28.23 Crores.

The University is spending nearly 50% of the Block Grant towards payment of Pensions and Pensionary benefits only. On behalf of 1766 members of Pensioners/Family Pensioners (Teaching & Non-Teaching Staff), the University expresses its thankfulness to the Government of Andhra Pradesh for its timely release of grants.

> Details of Revised Estimated Receipts under Block Grant Section for 2017-18 and Budget Estimates 2018-19 are furnished hereunder:

> > (Rupees in lakhs)

Details	Revised Estimates 2017-18	Budget Estimates 2018-19
State Government Grants: 1. Block Grant 2. Matching Share (Contributory Pension Scheme)	17199.00	17199.00 925.00
Grants from Tirumala Tirupati Devasthanams	100.00	100.00
Self-Generated Receipts: 1. Fees of various kinds 2. Rents on buildings (including service charges) 3. Receipts from University Press 4. Interest Receipts	4452.00 84.00 	5653.00 82.00
TOTAL	21835.00	23959.00

Π **CAPITAL SECTION**

Receipts and Expenditure on construction/acquisition/improvements of permanent assets i.e. buildings, books, equipment and earmarked schemes are shown in this Section.

Prof. M. Srinivasulu Reddy

Director **NAAC Steering Committee** Sri Venkateswara University

Tirupati-517 502

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SRI VENKATESWARA UNIVERSITY



BUDGET ESTIMATES 2019 - 20 REVISED ESTIMATES 2018 - 19 PART-I ESTIMATES

I BLOCK GRANT SECTION

REVISED ESTIMATES FOR 2018-19 & BUDGET ESTIMATES FOR 2019-20

The Revised Estimates for 2018-19 closes with a surplus of ₹ 11.97 Crores, whereas the Budget Estimates for 2019-20 closes with a deficit of ₹ 23.89 Crores.

The University is spending nearly 50% of the Block Grant towards payment of Pensions and Pensionary benefits only. On behalf of 1816 members of Pensioners/Family Pensioners (Teaching & Non-Teaching Staff), the University expresses its thankfulness to the Government of Andhra Pradesh for its timely release of grants.

Details of Revised Estimated Receipts under Block Grant Section for 2018-19 and Budget Estimates 2019-20 are furnished hereunder:

(Rupees in lakhs)

Details	Revised Estimates 2018-19	Budget Estimates 2019-20
State Government Grants: 1. Block Grant 2. Matching Share (Contributory Pension Scheme)	17199.00	20000.00 200.00
Grants from Tirumala Tirupati Devasthanams	100.00	100.00
1. Fees of various kinds 2. Rents on buildings (including service charges) 3. Receipts from University Press 4. Interest	5653.00 118.00	7054.50 138.50
TOTAL	23070.00	27493.00

II CAPITAL SECTION

Receipts and Expenditure on construction/acquisition/improvements of permanent assets i.e. buildings, books, equipment and earmarked schemes are shown in this Section.

Prof. M. Srinivasulu Reddy Director NAAC Steering Committee Sri Venkateswara University Tirupati-517 502

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SRI VENKATESWARA UNIVERSITY



BUDGET ESTIMATES 2020 - 21 REVISED ESTIMATES 2019 - 20 PART-I ESTIMATES

I BLOCK GRANT SECTION

REVISED ESTIMATES FOR 2019-20 & BUDGET ESTIMATES FOR 2020-21

The Revised Estimates for 2019-20 closes with a deficit of ₹ 25.15 Crores, whereas the Budget Estimates for 2020-21 closes with a deficit of ₹ 13.90 Crores.

The University is spending nearly 50% of the Block Grant towards payment of Pensions and Pensionary benefits only. On behalf of 1855 members of Pensioners/Family Pensioners (Teaching & Non-Teaching Staff), the University expresses its thankfulness to the Government of Andhra Pradesh for its timely release of grants.

Details of Revised Estimated Receipts under Block Grant Section for 2019-20 and Budget Estimates 2020-21 are furnished hereunder:

(Rupees in lakhs)

Details	Revised Estimates	Budget Estimates
	2019-20	2020-21
State Government Grants:		Langer water
Block Grant Matching Share (Contributory Pension Scheme) /	15000.00	22900.00 300.00
Grants from Tirumala Tirupati Devasthanams	100.00	100.00
Self-Generated Receipts:	100000000000000000000000000000000000000	(carronal)
 Fees of various kinds Rents on buildings (including service charges) Receipts from University Press Interest 	7254.50 140.50 	8004.50 167.00
TOTAL	22495.00	31471.50

II CAPITAL SECTION

Receipts and Expenditure on construction/acquisition/improvements of permanent assets i.e. buildings, books, equipment and earmarked schemes are shown in this Section.

Prof. M. Srinivasulu Reddy Director NAAC Steering Committee

Sri Venkateswara University Tirupati-517 502



SRI VENKATESWARA UNIVERSITY



BUDGET ESTIMATES 2021-22 REVISED ESTIMATES 2020-21 PART - I ESTIMATES

I BLOCK GRANT SECTION

REVISED ESTIMATES FOR 2020-21 & BUDGET ESTIMATES FOR 2021-22

The Revised Estimates for 2020-21 closes with a deficit of ₹ 4.26 Crores, whereas the Budget Estimates for 2021-22 closes with a deficit of ₹ 6.06 Crores.

The University is spending nearly 50% of the Block Grant towards payment of Pensions and Pensionary benefits only. On behalf of 1823 members of Pensioners/Family Pensioners (Teaching & Non-Teaching Staff), the University expresses its thankfulness to the Government of Andhra Pradesh for its timely release of grants.

Details of Revised Estimated Receipts under Block Grant Section for 2020-21 and Budget Estimates 2021-22 are furnished hereunder:

(Rupees in lakhs)

Details	Revised Estimates	Budget Estimates 2021-22
	2020-21	2021-22
State Government Grants:		
1. Block Grant	16499.00	24772.00
2. Matching Share (Contributory Pension Scheme)	300.00	300.00
3. UGC – RPS 2016 Arrears	2500.00	1 49 90 0
Grants from Tirumala Tirupati Devasthanams	100.00	100.00
Self-Generated Receipts:		·
1. Fees of various kinds	7004.50	7905.00
2. Rents on buildings (including service charges)	181.00	186.00
3. Receipts from University Press		
4. Interest		
TOTAL	26584.50	33263.00

II CAPITAL SECTION

Receipts and Expenditure on construction/acquisition/improvements of permanent assets i.e. buildings, books, equipment and earmarked schemes are shown in this Section.

Prof. M. Srinivasulu Reddy
Director
NAAC Steering Committee
Sri Venkateswara University
Tirupati-517 502

S V. URIVERSITY



SRI VENKATESWARA UNIVERSITY



Budget Estimates 2022-23 Revised Estimates 2021-22 PART - I ESTIMATES

ACCOUNTS FOR 2020-21

The Block Grant account for the year 2020-21 was closed with a deficit of ₹ 8.31 Crores. The deficit is due to decrease in release of Block Grant from the Statement Government and diminish in nal sources i.e. various kinds of fee due to COVID-19 pandemic and other various reasons.

BLOCK GRANT SECTION

REVISED ESTIMATES FOR 2021-22 & BUDGET ESTIMATES FOR 2022-23

The Revised Estimates for 2021-22 closes with a surplus of ₹11.82 Crores, whereas the Budget ates for 2022-23 closes with a deficit of ₹ 14.64 Crores.

The University is spending nearly 50% of the Block Grant towards payment of Pensions and onary benefits only. On behalf of 1862 members of Pensioners/Family Pensioners (Teaching & Teaching Staff), the University expresses its thankfulness to the Government of Andhra Pradesh for ely release of grants.

Details of Revised Estimated Receipts under Block Grant Section for 2021-22 and Budget Estimates 2022-23 are furnished hereunder:

(Rupees in lakhs)

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Details	Revised Estimates 2021-22	Budget Estimates 2022-23
te Government Grants:	2021 22	2022-23
Block Grant Additional Block Grant towards Salaries and tensions	13566.89 5173.14	17000.00 9047.00
State (Contributory Pension Scheme)		400.00
nts from Tirumala Tirupati Devasthanams	100.00	100.00
Generated Receipts:		
Fees of various kindsRents on buildings (including service charges)Receipts from University Press	7330.00 194.00 	9395.00 239.00
TOTAL	26364.03	36181.00

Prof. M. Srinivasulu Reddy Director NAAC Steering Committee Sri Venkateswara University Tirupati-517 502

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