



# SRI VENKATESWARA UNIVERSITY

Accredited By 'NAAC' With 'A+' Grade

**Metric No: 4.5. Total Expenditure excluding salary year-wise during last five years (INR in Lakhs)**

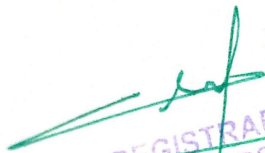
### DVV Comment:

Provide Audited Statement of income and expenditure duly certified by Finance Officer or CA highlighting the salary component 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21 Also provide a statement showing the total expenditure excluding the salary component for each of the years certified by the Finance Officer or CA for the year 2017-18, 2018-19, 2019-20 , 2020-21 and 2021-22.

### HEI Response:

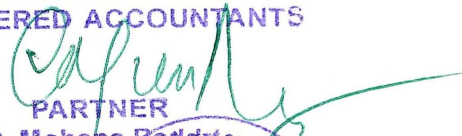
1. Provided Audited Statement of income and expenditure duly certified by Finance Officer or CA highlighting the salary component 2016-17, 2017-18, 2018-19, 2019-20 and 2020-21
2. Provided a statement showing the total expenditure excluding the salary component for each of the years certified by the Finance Officer or CA for the year 2017-18, 2018-19, 2019-20 , 2020-21 and 2021-22.

| 2021-22    | 2020-21    | 2019-20    | 2018-19    | 2017-18    |
|------------|------------|------------|------------|------------|
| 4597.02879 | 4646.22003 | 5666.15138 | 5237.46523 | 5428.59463 |

  
REGISTRAR  
S.V. UNIVERSITY  
TIRUPATI

  
Prof. M. Srinivasulu Reddy  
Director  
NAAC Steering Committee  
Sri Venkateswara University  
Tirupati-517 502

For SSVM & Co.,  
CHARTERED ACCOUNTANTS

  
PARTNER  
C. Mohana Reddy  
ICAI, M.No: 29893



**4.5: Total Expenditure excluding salary year-wise during last five years ( INR in Lakhs)**

| S. No                      | Payments   | Budget Estimates<br>2017-18 | Budget Estimates<br>2018-19 | Budget Estimates<br>2019-20 | Budget Estimates<br>2020-21 | Budget Estimates<br>2021-22 |
|----------------------------|--|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| <b>Summary of Payments</b> |  |                             |                             |                             |                             |                             |
| 1                          | University Transport                                   | 1,67,31,700                 | 1,79,62,700                 | 2,14,06,200                 | 1,89,85,700                 | 1,86,03,800                 |
| 2                          | University House                                       | 89,39,100                   | 88,32,100                   | 89,73,300                   | 89,64,700                   | 93,19,000                   |
| 3                          | Engineering Department                                 | 11,56,83,900                | 11,68,51,700                | 12,94,15,900                | 11,45,86,500                | 11,15,41,800                |
| 4                          | Gardening and Plantation                               | 1,23,56,200                 | 1,17,90,900                 | 1,30,37,900                 | 1,26,02,600                 | 1,30,41,200                 |
| 5                          | Central Instrumentation and Services Laboratory (USIC) | 82,35,300                   | 85,70,300                   | 97,31,100                   | 1,00,13,500                 | 1,01,50,000                 |
| 6                          | Medical and Sanitation                                 | 4,47,36,500                 | 4,46,61,100                 | 5,21,38,500                 | 5,43,75,700                 | 5,66,27,100                 |
| 7                          | S.V. University Press                                  | 2,31,32,900                 | 2,18,35,900                 | 2,54,94,000                 | 2,65,59,100                 | 2,67,74,400                 |
| 8                          | Watch and Ward Department                              | 85,29,400                   | 88,72,600                   | 96,20,000                   | 94,35,200                   | 97,48,200                   |
| 9                          | Special Development Scheme                             | 21,17,900                   | 22,01,300                   | 26,30,600                   | 28,93,500                   | 30,22,400                   |
| 10                         | Other Items  | 5,00,000                    | 5,00,000                    | 5,00,000                    | 5,00,000                    | 5,00,000                    |
| 11                         | University Publication                                 | 1,63,000                    | 1,63,000                    | 1,85,000                    | 1,90,000                    | 1,40,000                    |
| 12                         | Construction of New Building                           | 11,97,48,999                | 2,78,91,534                 | 4,85,61,267                 | 1,02,46,793                 | 94,83,590                   |
| 13                         | RUSA Funds   | -                           | -                           | 4,50,00,000                 | -                           | -                           |
| 14                         | SVU College of Arts                                    | 38,66,840                   | 46,54,145                   | 50,78,200                   | 53,07,000                   | 63,75,800                   |
|                            |  | 12,79,100                   | 12,79,100                   | 12,79,100                   | 12,79,100                   | 12,79,100                   |
| 15                         | SVU College of Sciences                                | 16,81,833                   | 34,62,643                   | 30,93,856                   | 1,19,36,689                 | 15,86,267                   |
|                            |  | 67,60,060                   | 73,70,274                   | 95,31,610                   | 98,68,760                   | -                           |
|                            |  | 4,76,700                    | 6,40,957                    | 8,71,365                    | 1,08,44,360                 | 2,34,662                    |
|                            |  | 22,08,400                   | 22,08,400                   | 22,08,400                   | 22,08,400                   | 22,08,400                   |
| 16                         | SVU College of CM&CS                                   | 11,94,47,400                | 11,94,47,400                | 11,94,47,400                | 11,94,47,400                | 11,94,47,400                |
| 17                         | SVU College of Pharmacy                                | 62,32,867                   | 47,08,000                   | 70,82,166                   | 77,48,627                   | 7,57,586                    |
|                            |  | -                           | 55,84,500                   | 55,61,500                   | 5,39,650                    | 66,13,800                   |
|                            |  | 2,97,576                    | 5,68,116                    | 2,23,634                    | 2,49,360                    | 2,56,59,499                 |
|                            |  | 7,60,000                    | 7,60,000                    | 7,60,000                    | 7,60,000                    | 7,60,000                    |
|                            |  | -                           | 1,56,020                    | 1,15,000                    | 69,030                      | 29,900                      |

|    |                            |                     |                     |                     |                     |                     |
|----|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 18 | SVU College of Engineering | 3,01,64,000         | 9,21,90,000         | 1,37,37,500         | 62,92,800           | 80,12,000           |
|    |                            |                     | 5,40,663            | 6,84,223            |                     | 45,000              |
| 19 | TEQIP-III                  | 33,63,570           | -                   | 2,49,17,064         | 1,19,92,534         | 1,28,80,022         |
| 20 | Internet Connection        | -                   | -                   | 36,54,480           | -                   | 20,000              |
| 21 | Library                    | 31,50,000           | 42,50,000           |                     | 47,45,000           | 26,50,000           |
| 22 | X-ray plant                |                     |                     |                     | 19,80,000           |                     |
| 23 | Physical Education         | 22,96,218           | 23,18,700           | 9,14,726            | -                   | 19,50,333           |
| 24 | Softwares purchased        | -                   | 34,74,471           | 7,61,147            | -                   | 2,41,620            |
|    | <b>Total</b>               | <b>54,28,59,463</b> | <b>52,37,46,523</b> | <b>56,66,15,138</b> | <b>46,46,22,003</b> | <b>45,97,02,879</b> |
|    | <b>Total in Lakhs</b>      | <b>5428.59463</b>   | <b>5237.46523</b>   | <b>5666.15138</b>   | <b>4646.22003</b>   | <b>4597.02879</b>   |

\*Source : from the SVU Budget Books 2017 - 2021  
From Engineering Department  
From RUSA Funds

  
REGISTRAR  
S.V. UNIVERSITY  
TIRUPATI.

  
Prof. M. Srinivasulu Reddy  
Director  
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Sri Venkateswara University  
Tirupati-517 502

For SSVM & Co.,  
CHARTERED ACCOUNTANTS  
PARTNER  
C. Mohana Reddy  
ICAI. M.No: 29893





2016-17

Salary component

| Payments  | Accounts<br>2015-16<br>₹ | Budget<br>Estimates<br>2016-17<br>₹ | Revised<br>Estimates<br>2016-17<br>₹ | Budget<br>Estimates<br>2017-18<br>₹ |
|---|--------------------------|-------------------------------------|--------------------------------------|-------------------------------------|
| <b>IV ENGINEERING DEPARTMENT</b>  |                          |                                     |                                      |                                     |
| 1 U.E and D.E.E.  |                          |                                     |                                      |                                     |
| PAY   | 20,24,605                | 23,52,900                           | 15,22,100                            | 19,21,800                           |
| DA  | 17,03,424                | 4,67,900                            | 3,27,000                             | 4,73,300                            |
| HRA   | 3,76,272                 | 4,70,000                            | 3,04,400                             | 3,84,400                            |
| CCA   | 7,491                    | 12,600                              | 7,800                                | 12,600                              |
| IR  | 5,29,157                 | ---                                 | ---                                  | ---                                 |
| <b>Total</b>  | <b>46,40,949</b>         | <b>33,03,400</b>                    | <b>21,61,300</b>                     | <b>27,92,100</b>                    |
| 2 Non-Teaching Establishment  |                          |                                     |                                      |                                     |
| PAY   | 1,34,67,636              | 4,09,54,700                         | 3,40,22,100                          | 4,44,32,000                         |
| DA  | 77,53,381                | 81,49,900                           | 73,06,000                            | 1,09,37,200                         |
| HRA   | 27,72,333                | 81,87,300                           | 67,99,700                            | 88,32,500                           |
| CCA   | 1,61,658                 | 4,94,300                            | 3,33,000                             | 4,90,100                            |
| IR  | 16,29,803                | ---                                 | ---                                  | ---                                 |
| <b>Total</b>  | <b>2,57,84,811</b>       | <b>5,77,86,200</b>                  | <b>4,84,60,800</b>                   | <b>6,47,41,800</b>                  |
| 3 Other Charges   |                          |                                     |                                      |                                     |
| 1 Contingencies   | 17,617                   | 25,000                              | 25,000                               | 25,000                              |
| 2 Hospitality   | 3,280                    | 5,000                               | 5,000                                | 5,000                               |
| 3 Uniform & Plastic Plates<br>including Hostel Staff                      | 3,46,160                 | 10,00,000                           | 10,00,000                            | 10,00,000                           |
| 4 Holiday Allowance to<br>Electrical & Water Works Staff                  | 2,37,200                 | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| 5 Postage   | 10,000                   | 20,000                              | 20,000                               | 20,000                              |
| <b>Total</b>  | <b>6,14,257</b>          | <b>15,50,000</b>                    | <b>15,50,000</b>                     | <b>15,50,000</b>                    |
| 4 Maintenance of Buildings  |                          |                                     |                                      |                                     |
| 1 Repairs to Furniture  | ---                      | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| 2 Sanitary arrangement &<br>Maintenance                                   | 74,547                   | 30,00,000                           | 30,00,000                            | 30,00,000                           |
| 3 Repairs to Water supply system  | 1,38,296                 | 20,00,000                           | 20,00,000                            | 30,00,000                           |
| 4 Replacement of bulbs & other<br>articles relating to Electrical Systems | 5,33,027                 | 15,00,000                           | 15,00,000                            | 20,00,000                           |
| 5 Audio Visual Education  | 34,628                   | 1,00,000                            | 1,00,000                             | 1,00,000                            |

2017-18

| Payments  | Accounts<br>2016-17<br>₹ | Budget<br>Estimates<br>2017-18<br>₹ | Revised<br>Estimates<br>2017-18<br>₹ | Budget<br>Estimates<br>2018-19<br>₹ |
|---|--------------------------|-------------------------------------|--------------------------------------|-------------------------------------|
| <b>IV ENGINEERING DEPARTMENT</b>  |                          |                                     |                                      |                                     |
| 1 U.E and D.E.E   |                          |                                     |                                      |                                     |
| PAY   | 35,11,147                | 19,21,800                           | 2,65,700                             | 11,27,300                           |
| DA  | 13,15,408                | 4,73,300                            | 67,700                               | 3,27,000                            |
| HRA   | 9,05,686                 | 3,84,400                            | 53,100                               | 2,25,500                            |
| CCA   | 34,170                   | 12,600                              | 3,000                                | 12,600                              |
| IR  | 1,06,530                 | ----                                | ----                                 | ----                                |
| <b>Total</b>  | <b>58,72,941</b>         | <b>27,92,100</b>                    | <b>3,89,500</b>                      | <b>16,92,400</b>                    |
| 2 Non-Teaching Establishment  |                          |                                     |                                      |                                     |
| PAY   | 2,39,69,140              | 4,44,32,000                         | 2,96,74,000                          | 4,32,99,000                         |
| DA  | 80,63,156                | 1,09,37,200                         | 75,66,900                            | 1,25,57,600                         |
| HRA   | 54,74,585                | 88,82,500                           | 59,33,400                            | 86,60,100                           |
| CCA   | 3,27,802                 | 4,90,100                            | 3,23,600                             | 4,82,600                            |
| IR  | 2,89,060                 | ----                                | ----                                 | ----                                |
| <b>Total</b>  | <b>3,81,23,743</b>       | <b>6,47,41,800</b>                  | <b>4,34,97,900</b>                   | <b>6,49,99,300</b>                  |
| 3 Other Charges   |                          |                                     |                                      |                                     |
| 1 Contingencies   | 24,915                   | 25,000                              | 25,000                               | 30,000                              |
| 2 Hospitality   | 4,972                    | 5,000                               | 5,000                                | 10,000                              |
| 3 Uniform & Plastic Plates<br>including Hostel Staff                      | 39,440                   | 10,00,000                           | 10,00,000                            | 10,00,000                           |
| 4 Holiday Allowance to<br>Electrical & Water Works Staff                  | 2,35,000                 | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| 5 Postage   | -----                    | 20,000                              | 20,000                               | 20,000                              |
| <b>Total</b>  | <b>3,04,327</b>          | <b>15,50,000</b>                    | <b>15,50,000</b>                     | <b>15,60,000</b>                    |
| 4 Maintenance of Buildings  |                          |                                     |                                      |                                     |
| 1 Repairs to Furniture  | ----                     | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| 2 Sanitary arrangement &<br>Maintenance                                   | 1,40,900                 | 30,00,000                           | 30,00,000                            | 30,00,000                           |
| 3 Repairs to Water supply system  | 4,16,551                 | 30,00,000                           | 30,00,000                            | 30,00,000                           |
| 4 Replacement of bulbs & other<br>articles relating to Electrical Systems | 9,93,599                 | 20,00,000                           | 20,00,000                            | 30,00,000                           |
| 5 Audio Visual Education  | 44,330                   | 1,00,000                            | 1,00,000                             | 1,00,000                            |

2018-19

| Payments   | Accounts<br>2017-18<br>₹ | Budget<br>Estimates<br>2018-19<br>₹ | Revised<br>Estimates<br>2018-19<br>₹ | Budget<br>Estimates<br>2015-20<br>₹ |
|--|--------------------------|-------------------------------------|--------------------------------------|-------------------------------------|
| <b>2 Other Charges</b>                                   |                          |                                     |                                      |                                     |
| 1 Guest House Maintenance                                | 2,03,380                 | 10,00,000                           | 10,00,000                            | 10,00,000                           |
| 2 Hospitality  | 1,12,031                 | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| <b>Total</b>   | <b>3,15,411</b>          | <b>15,00,000</b>                    | <b>15,00,000</b>                     | <b>15,00,000</b>                    |
| <b>Grand Total</b>                                       | <b>53,08,243</b>         | <b>88,32,100</b>                    | <b>54,82,000</b>                     | <b>89,73,300</b>                    |
| <b>IV ENGINEERING DEPARTMENT</b>                         |                          |                                     |                                      |                                     |
| <b>1 U.E. and D.E.E.</b>                                 |                          |                                     |                                      |                                     |
| PAY  | 45,97,708                | 11,27,300                           | 2,65,700                             | 11,71,100                           |
| DA   | 12,10,251                | 3,27,000                            | 77,100                               | 3,80,700                            |
| HRA  | 7,88,288                 | 2,25,500                            | 53,100                               | 2,34,200                            |
| CCA  | 31,250                   | 12,600                              | 3,000                                | 12,600                              |
| IR   | -----                    | ----                                | ----                                 | 2,25,500                            |
| <b>Total</b>   | <b>66,27,497</b>         | <b>16,92,400</b>                    | <b>3,98,900</b>                      | <b>20,24,100</b>                    |
| <b>2 Non-Teaching Establishment</b>                      |                          |                                     |                                      |                                     |
| PAY  | 2,11,06,142              | 4,32,99,000                         | 3,03,53,900                          | 4,46,77,500                         |
| DA   | 60,81,637                | 1,25,57,600                         | 88,04,700                            | 1,45,24,000                         |
| HRA  | 39,91,663                | 86,60,100                           | 60,70,900                            | 89,35,000                           |
| CCA  | 2,44,916                 | 4,82,600                            | 3,30,500                             | 4,87,600                            |
| IR   | ----                     | ----                                | ----                                 | 86,02,700                           |
| <b>Total</b>   | <b>3,14,24,358</b>       | <b>6,49,99,300</b>                  | <b>4,55,60,000</b>                   | <b>7,72,26,800</b>                  |
| <b>3 Other Charges</b>                                   |                          |                                     |                                      |                                     |
| 1 Contingencies  | 24,992                   | 30,000                              | 30,000                               | 30,000                              |
| 2 Hospitality  | 3,810                    | 10,000                              | 10,000                               | 15,000                              |
| 3 Uniform & Plastic Plates<br>including Hostel Staff     | 2,71,932                 | 10,00,000                           | 10,00,000                            | 10,00,000                           |
| 4 Holiday Allowance to<br>Electrical & Water Works Staff | 2,22,500                 | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| 5 Postage  | -----                    | 20,000                              | 20,000                               | 20,000                              |
| <b>Total</b>   | <b>5,23,234</b>          | <b>15,60,000</b>                    | <b>15,60,000</b>                     | <b>15,65,000</b>                    |



2019-20

Srinivas P. Jy,  
Room no 203

| Payments   | Accounts<br>2018-19<br>₹ | Budget<br>Estimates<br>2019-20<br>₹ | Revised<br>Estimates<br>2019-20<br>₹ | Budget<br>Estimates<br>2020-21<br>₹ |
|--|--------------------------|-------------------------------------|--------------------------------------|-------------------------------------|
| 2 Other Charges  |                          |                                     |                                      |                                     |
| 1 Guest House Maintenance                                | 62,800                   | 10,00,000                           | 10,00,000                            | 5,00,000                            |
| 2 Hospitality  | 1,31,367                 | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| <b>Total</b>   | <b>1,94,167</b>          | <b>15,00,000</b>                    | <b>15,00,000</b>                     | <b>10,00,000</b>                    |
| <b>Grand Total</b>                                       | <b>54,89,381</b>         | <b>89,73,300</b>                    | <b>61,83,000</b>                     | <b>89,64,700</b>                    |
| <b>IV ENGINEERING DEPARTMENT</b>                         |                          |                                     |                                      |                                     |
| 1 U.E. and D.E.E.  |                          |                                     |                                      |                                     |
| PAY  | 30,05,867                | 11,71,100                           | 2,65,700                             | 11,71,100                           |
| DA   | 9,76,791                 | 3,80,700                            | 80,700                               | 3,92,800                            |
| HRA  | 6,43,732                 | 2,34,200                            | 53,100                               | 2,34,200                            |
| CCA  | 25,176                   | 12,600                              | 3,000                                | 12,600                              |
| IR   | -----                    | 2,25,500                            | 71,700                               | 3,04,400                            |
| <b>Total</b>   | <b>46,51,566</b>         | <b>20,24,100</b>                    | <b>4,74,200</b>                      | <b>21,15,100</b>                    |
| 2 Non-Teaching Establishment                             |                          |                                     |                                      |                                     |
| PAY  | 2,66,68,744              | 4,46,77,500                         | 2,88,00,600                          | 4,40,19,100                         |
| DA   | 94,95,246                | 1,45,24,000                         | 87,54,100                            | 1,47,62,000                         |
| HRA  | 67,10,991                | 89,35,000                           | 57,59,800                            | 88,03,200                           |
| CCA  | 4,04,472                 | 4,87,600                            | 3,12,600                             | 4,81,200                            |
| IR   | 16,844                   | 86,02,700                           | 59,40,800                            | 1,14,40,900                         |
| <b>Total</b>   | <b>4,32,96,297</b>       | <b>7,72,26,800</b>                  | <b>4,95,67,900</b>                   | <b>7,95,06,400</b>                  |
| 3 Other Charges  |                          |                                     |                                      |                                     |
| 1 Contingencies  | 19,104                   | 30,000                              | 30,000                               | 30,000                              |
| 2 Hospitality  | 9,071                    | 15,000                              | 15,000                               | 15,000                              |
| 3 Uniform & Plastic Plates<br>including Hostel Staff     | 2,14,901                 | 10,00,000                           | 10,00,000                            | 5,00,000                            |
| 4 Holiday Allowance to<br>Electrical & Water Works Staff | 2,40,250                 | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| 5 Postage  | -----                    | 20,000                              | 20,000                               | 20,000                              |
| <b>Total</b>   | <b>4,83,326</b>          | <b>15,65,000</b>                    | <b>15,65,000</b>                     | <b>10,65,000</b>                    |

| Payments   | Accounts<br>2019-20<br>₹ | Budget<br>Estimates<br>2020-21<br>₹ | Revised<br>Estimates<br>2020-21<br>₹ | Budget<br>Estimates<br>2021-22<br>₹ |
|--|--------------------------|-------------------------------------|--------------------------------------|-------------------------------------|
| 2 Other Charges  |                          |                                     |                                      |                                     |
| 1 Guest House Maintenance                                | ----                     | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| 2 Hospitality  | 1,20,531                 | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| <b>Total</b>   | <b>1,20,531</b>          | <b>10,00,000</b>                    | <b>10,00,000</b>                     | <b>10,00,000</b>                    |
| <b>Grand Total</b>                                       | <b>51,46,957</b>         | <b>89,64,700</b>                    | <b>60,30,400</b>                     | <b>93,19,000</b>                    |
| <b>IV ENGINEERING DEPARTMENT</b>                         |                          |                                     |                                      |                                     |
| 1 U.E. and D.E.E.  |                          |                                     |                                      |                                     |
| PAY  | 32,96,420                | 11,71,100                           | 2,65,700                             | 11,71,100                           |
| DA   | 9,38,716                 | 3,92,800                            | 89,000                               | 4,54,100                            |
| HRA  | 5,50,511                 | 2,34,200                            | 53,100                               | 2,34,200                            |
| CCA  | 20,250                   | 12,600                              | 3,000                                | 12,600                              |
| IR   | 5,64,662                 | 3,04,400                            | 71,700                               | 3,04,400                            |
| <b>Total</b>   | <b>53,70,559</b>         | <b>21,15,100</b>                    | <b>4,82,500</b>                      | <b>21,76,400</b>                    |
| 2 Non-Teaching Establishment                             |                          |                                     |                                      |                                     |
| PAY  | 2,73,36,414              | 4,40,19,100                         | 2,78,29,800                          | 4,27,16,900                         |
| DA   | 96,48,198                | 1,47,62,000                         | 93,33,400                            | 1,65,63,500                         |
| HRA  | 55,65,259                | 88,03,200                           | 55,65,400                            | 85,43,000                           |
| CCA  | 4,39,024                 | 4,81,200                            | 3,04,700                             | 4,74,300                            |
| IR   | 45,75,071                | 1,14,40,900                         | 75,62,000                            | 1,11,02,700                         |
| <b>Total</b>   | <b>4,75,63,966</b>       | <b>7,95,06,400</b>                  | <b>5,05,95,300</b>                   | <b>7,94,00,400</b>                  |
| 3 Other Charges  |                          |                                     |                                      |                                     |
| 1 Contingencies  | 29,364                   | 30,000                              | 30,000                               | 30,000                              |
| 2 Hospitality  | 11,870                   | 15,000                              | 15,000                               | 15,000                              |
| 3 Uniform & Plastic Plates<br>including Hostel Staff     | 33,578                   | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| 4 Holiday Allowance to<br>Electrical & Water Works Staff | 2,17,750                 | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| 5 Postage  | 10,000                   | 20,000                              | 20,000                               | 20,000                              |
| <b>Total</b>   | <b>3,02,562</b>          | <b>10,65,000</b>                    | <b>10,65,000</b>                     | <b>10,65,000</b>                    |



2021-22

| Payments   | Accounts<br>2020-21<br>₹ | Budget<br>Estimates<br>2021-22<br>₹ | Revised<br>Estimates<br>2021-22<br>₹ | Budget<br>Estimates<br>2022-23<br>₹ |
|--|--------------------------|-------------------------------------|--------------------------------------|-------------------------------------|
| <b>SVU Maintenance Account</b>                           |                          |                                     |                                      |                                     |
| 2 Other Charges  |                          |                                     |                                      |                                     |
| 1 Guest House Maintenance                                | ----                     | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| 2 Hospitality  | 70,620                   | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| <b>Total</b>   | <b>70,620</b>            | <b>10,00,000</b>                    | <b>10,00,000</b>                     | <b>10,00,000</b>                    |
| <b>Grand Total</b>                                       | <b>40,50,707</b>         | <b>93,19,000</b>                    | <b>63,22,200</b>                     | <b>1,08,60,300</b>                  |
| <b>IV ENGINEERING DEPARTMENT</b>                         |                          |                                     |                                      |                                     |
| 1 U.E. and D.E.E.  |                          |                                     |                                      |                                     |
| PAY  | 22,23,455                | 11,71,100                           | 4,08,700                             | 18,01,400                           |
| DA   | 6,18,023                 | 4,54,100                            | 81,800                               | 4,77,400                            |
| HRA  | 3,45,000                 | 2,34,200                            | 65,400                               | 2,88,200                            |
| CCA  | 11,500                   | 12,600                              | 3,000                                | 12,600                              |
| IR   | 5,74,200                 | 3,04,400                            | ----                                 | ----                                |
| <b>Total</b>   | <b>37,72,178</b>         | <b>21,76,400</b>                    | <b>5,58,900</b>                      | <b>25,79,600</b>                    |
| 2 Non-Teaching Establishment                             |                          |                                     |                                      |                                     |
| PAY  | 2,14,74,058              | 4,27,16,900                         | 2,70,63,300                          | 5,94,58,900                         |
| DA   | 59,74,333                | 1,65,63,500                         | 73,44,100                            | 1,57,57,200                         |
| HRA  | 41,75,226                | 85,43,000                           | 49,00,900                            | 95,12,700                           |
| CCA  | 2,38,631                 | 4,74,300                            | 2,50,500                             | 4,30,700                            |
| IR   | 55,04,323                | 1,11,02,700                         | 37,35,800                            | ----                                |
| <b>Total</b>   | <b>3,73,66,571</b>       | <b>7,94,00,400</b>                  | <b>4,32,94,600</b>                   | <b>8,51,59,500</b>                  |
| <b>SVU Maintenance Account</b>                           |                          |                                     |                                      |                                     |
| 3 Other Charges  |                          |                                     |                                      |                                     |
| 1 Contingencies  | 29,700                   | 30,000                              | 30,000                               | 30,000                              |
| 2 Hospitality  | 4,582                    | 15,000                              | 15,000                               | 15,000                              |
| 3 Uniform & Plastic Plates<br>including Hostel Staff     | 3,92,917                 | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| 4 Holiday Allowance to<br>Electrical & Water Works Staff | 2,62,400                 | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| 5 Postage  | ----                     | 20,000                              | 20,000                               | 20,000                              |
| <b>Total</b>   | <b>6,89,599</b>          | <b>10,65,000</b>                    | <b>10,65,000</b>                     | <b>10,65,000</b>                    |

## 1. GENERAL ADMINISTRATION & MAINTENANCE

| Payments  | Accounts<br>2015-16<br>₹ | Budget<br>Estimates<br>2016-17<br>₹ | Revised<br>Estimates<br>2016-17<br>₹ | Budget<br>Estimates<br>2017-18<br>₹ |
|---|--------------------------|-------------------------------------|--------------------------------------|-------------------------------------|
| <b><u>Summary of Payments</u></b>                         |                          |                                     |                                      |                                     |
| I University Authorities & Administration                 | 74,01,20,682             | 90,75,94,400                        | 107,78,40,300                        | 103,08,02,400                       |
| II University Transport                                   | 93,73,388                | 1,59,82,100                         | 1,40,16,400                          | 1,67,31,700                         |
| III University House                                      | 50,61,901                | 83,28,400                           | 83,55,400                            | 89,39,100                           |
| IV Engineering Department                                 | 3,96,49,229              | 10,42,39,600                        | 9,62,72,100                          | 11,56,83,900                        |
| V Gardening and Plantation                                | 84,36,860                | 1,34,79,900                         | 89,29,500                            | 1,23,56,200                         |
| VI Central Instrumentation and Services Laboratory (USIC) | 23,68,491                | 78,79,100                           | 53,45,700                            | 82,35,300                           |
| VII Medical and Sanitation                                | 2,50,17,761              | 4,78,54,000                         | 3,28,45,400                          | 4,47,36,500                         |
| VIII S.V. University Press                                | 49,16,167                | 2,26,97,300                         | 1,18,75,600                          | 2,31,32,900                         |
| IX Watch and Ward Department                              | 43,00,933                | 94,00,500                           | 52,95,800                            | 85,29,400                           |
| X Special Development Scheme                              | 8,88,273                 | 23,62,900                           | 12,62,500                            | 21,17,900                           |
| XI Other Items  | ----                     | 3,00,000                            | 3,00,000                             | 5,00,000                            |
| XII University Publications                               | 15,000                   | 1,63,000                            | 1,63,000                             | 1,63,000                            |
| XIII SVU Study Centres                                    | ----                     | ---                                 | ---                                  | ---                                 |
| <b>Total</b>  | <b>84,01,48,685</b>      | <b>114,02,81,200</b>                | <b>126,25,01,700</b>                 | <b>127,19,28,300</b>                |

  
 REGISTRAR  
 S.V. UNIVERSITY  
 TIRUPATI.

## 1. GENERAL ADMINISTRATION & MAINTENANCE

| Payments  | Accounts<br>2016-17<br>₹ | Budget<br>Estimates<br>2017-18<br>₹ | Revised<br>Estimates<br>2017-18<br>₹ | Budget<br>Estimates<br>2018-19<br>₹ |
|---|--------------------------|-------------------------------------|--------------------------------------|-------------------------------------|
| <b>Summary of Payments</b>                                |                          |                                     |                                      |                                     |
| I University Authorities & Administration                 | 103,71,37,812            | 103,08,02,400                       | 105,12,31,300                        | 109,08,67,500                       |
| II University Transport                                   | 1,06,23,854              | 1,67,31,700                         | 1,38,66,400                          | 1,79,62,700                         |
| III University House                                      | 61,19,031                | 89,39,100                           | 68,13,800                            | 88,32,100                           |
| IV Engineering Department                                 | 6,72,62,517              | 11,56,83,900                        | 9,20,37,400                          | 11,68,51,700                        |
| V Gardening and Plantation                                | 80,37,631                | 1,23,56,200                         | 75,03,800                            | 1,17,90,900                         |
| VI Central Instrumentation and Services Laboratory (USIC) | 37,60,147                | 82,35,300                           | 44,56,400                            | 85,70,300                           |
| VII Medical and Sanitation                                | 3,28,68,152              | 4,47,36,500                         | 2,95,42,600                          | 4,46,61,100                         |
| VIII S.V. University Press                                | 53,80,163                | 2,31,32,900                         | 97,97,400                            | 2,18,35,900                         |
| IX Watch and Ward Department                              | 44,94,978                | 85,29,400                           | 42,34,200                            | 88,72,600                           |
| X Special Development Scheme                              | 87,780                   | 21,17,900                           | 13,24,900                            | 22,01,300                           |
| XI Other Items  | ----                     | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| XII University Publications                               | 18,000                   | 1,63,000                            | 1,63,000                             | 1,63,000                            |
| XIII SVU Study Centres                                    | ----                     | ----                                | ----                                 | ----                                |
| <b>Total</b>  | <b>117,57,90,065</b>     | <b>127,19,28,300</b>                | <b>122,14,71,200</b>                 | <b>133,31,09,100</b>                |

  
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## 1. GENERAL ADMINISTRATION & MAINTENANCE

| Payments  | Accounts<br>2017-18<br>₹ | Budget<br>Estimates<br>2018-19<br>₹ | Revised<br>Estimates<br>2018-19<br>₹ | Budget<br>Estimates<br>2019-20<br>₹ |
|---|--------------------------|-------------------------------------|--------------------------------------|-------------------------------------|
| <b><u>Summary of Payments</u></b>                         |                          |                                     |                                      |                                     |
| I University Authorities & Administration                 | 91,55,41,183             | 109,08,67,500                       | 110,52,96,400                        | 120,59,80,400                       |
| II University Transport                                   | 1,01,49,991              | 1,79,62,700                         | 1,42,29,300                          | 2,14,06,200                         |
| III University House                                      | 53,08,243                | 88,32,100                           | 54,82,000                            | 89,73,300                           |
| IV Engineering Department                                 | 6,72,11,695              | 11,68,51,700                        | 9,61,18,900                          | 12,94,15,900                        |
| V Gardening and Plantation                                | 62,11,466                | 1,17,90,900                         | 63,39,600                            | 1,30,37,900                         |
| VI Central Instrumentation and Services Laboratory (USIC) | 29,85,768                | 85,70,300                           | 41,49,400                            | 97,31,100                           |
| VII Medical and Sanitation                                | 3,81,01,395              | 4,46,61,100                         | 2,97,53,600                          | 5,21,38,500                         |
| VIII S.V. University Press                                | 32,41,463                | 2,18,35,900                         | 99,11,200                            | 2,54,94,000                         |
| IX Watch and Ward Department                              | 40,14,192                | 88,72,600                           | 32,80,700                            | 96,20,000                           |
| X Special Development Scheme                              | 9,99,697                 | 22,01,300                           | 13,87,000                            | 26,30,600                           |
| XI Other Items  | ----                     | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| XII University Publications                               | 17,984                   | 1,63,000                            | 1,63,000                             | 1,85,000                            |
| XIII SVU Study Centres                                    | ----                     | ----                                | ----                                 | ----                                |
| <b>Total</b>  | <b>105,37,83,077</b>     | <b>133,31,09,100</b>                | <b>127,66,11,100</b>                 | <b>147,91,12,900</b>                |

  
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## 1. GENERAL ADMINISTRATION & MAINTENANCE

| Payments  | Accounts<br>2018-19<br>₹ | Budget<br>Estimates<br>2019-20<br>₹ | Revised<br>Estimates<br>2019-20<br>₹ | Budget<br>Estimates<br>2020-21<br>₹ |
|---|--------------------------|-------------------------------------|--------------------------------------|-------------------------------------|
| <b><u>Summary of Payments</u></b>                         |                          |                                     |                                      |                                     |
| I University Authorities & Administration                 | 110,95,74,803            | 120,59,80,400                       | 125,99,49,900                        | 127,57,88,400                       |
| II University Transport                                   | 1,58,34,714              | 2,14,06,200                         | 1,47,23,500                          | 1,89,85,700                         |
| III University House                                      | 54,89,381                | 89,73,300                           | 61,83,000                            | 89,64,700                           |
| IV Engineering Department                                 | 5,83,17,546              | 12,94,15,900                        | 10,02,07,100                         | 11,45,86,500                        |
| V Gardening and Plantation                                | 69,50,607                | 1,30,37,900                         | 57,62,600                            | 1,26,02,600                         |
| VI Central Instrumentation and Services Laboratory (USIC) | 37,76,595                | 97,31,100                           | 45,19,200                            | 1,00,13,500                         |
| VII Medical and Sanitation                                | 4,15,20,433              | 5,21,38,500                         | 3,40,92,900                          | 5,43,75,700                         |
| VIII S.V. University Press                                | 63,10,264                | 2,54,94,000                         | 1,10,91,600                          | 2,65,59,100                         |
| IX Watch and Ward Department                              | 63,43,628                | 96,20,000                           | 30,58,500                            | 94,35,200                           |
| X Special Development Scheme                              | 11,59,832                | 26,30,600                           | 17,00,100                            | 28,93,500                           |
| XI Other Items  | ----                     | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| XII University Publications                               | 16,000                   | 1,85,000                            | 1,85,000                             | 1,90,000                            |
| XIII SVU Study Centres                                    | ----                     | ----                                | ----                                 | ----                                |
| <b>Total</b>  | <b>125,52,93,803</b>     | <b>147,91,12,900</b>                | <b>144,19,73,400</b>                 | <b>153,48,94,900</b>                |

  
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**S.V. UNIVERSITY**  
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## 1. GENERAL ADMINISTRATION & MAINTENANCE

| Payments  | Accounts<br>2019-20<br>₹ | Budget<br>Estimates<br>2020-21<br>₹ | Revised<br>Estimates<br>2020-21<br>₹ | Budget<br>Estimates<br>2021-22<br>₹ |
|---|--------------------------|-------------------------------------|--------------------------------------|-------------------------------------|
| <b>Summary of Payments</b>                                |                          |                                     |                                      |                                     |
| I University Authorities & Administration                 | 103,83,35,742            | 127,57,88,400                       | 149,89,45,700                        | 135,54,20,400                       |
| II University Transport                                   | 1,37,54,965              | 1,89,85,700                         | 1,26,97,000                          | 1,86,03,800                         |
| III University House                                      | 51,46,957                | 89,64,700                           | 60,30,400                            | 93,19,000                           |
| IV Engineering Department                                 | 5,82,84,568              | 11,45,86,500                        | 8,40,42,800                          | 11,15,41,800                        |
| V Gardening and Plantation                                | 62,92,388                | 1,26,02,600                         | 61,31,900                            | 1,30,41,200                         |
| VI Central Instrumentation and Services Laboratory (USIC) | 29,27,509                | 1,00,13,500                         | 40,27,400                            | 1,01,50,000                         |
| VII Medical and Sanitation                                | 3,73,22,650              | 5,43,75,700                         | 3,61,16,800                          | 5,66,27,100                         |
| VIII S.V. University Press                                | 31,65,400                | 2,65,59,100                         | 1,08,42,900                          | 2,67,74,400                         |
| IX Watch and Ward Department                              | 32,81,514                | 94,35,200                           | 31,94,200                            | 97,48,200                           |
| X Special Development Scheme                              | 13,77,591                | 28,93,500                           | 18,54,100                            | 30,22,400                           |
| XI Other Items  | ----                     | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| XII University Publications                               | ----                     | 1,90,000                            | 1,90,000                             | 1,40,000                            |
| XIII SVU Study Centres                                    | ----                     | ----                                | ----                                 | ----                                |
| <b>Total</b>  | <b>116,98,89,284</b>     | <b>153,48,94,900</b>                | <b>166,45,73,200</b>                 | <b>161,48,88,300</b>                |

  
**REGISTRAR**  
**S.V. UNIVERSITY**  
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## 1. GENERAL ADMINISTRATION

| Payments  | Accounts<br>2020-21<br>₹ | Budget<br>Estimates<br>2021-22<br>₹ | Revised<br>Estimates<br>2021-22<br>₹ | Budget<br>Estimates<br>2022-23<br>₹ |
|---|--------------------------|-------------------------------------|--------------------------------------|-------------------------------------|
| <b><u>Summary of Payments</u></b>                         |                          |                                     |                                      |                                     |
| I University Authorities & Administration                 | 114,06,42,049            | 135,54,20,400                       | 128,48,27,400                        | 147,74,76,100                       |
| II University Transport                                   | 87,51,815                | 1,86,03,800                         | 1,19,56,700                          | 1,87,89,800                         |
| III University House                                      | 40,50,707                | 93,19,000                           | 63,22,200                            | 1,08,60,300                         |
| IV Engineering Department                                 | 5,36,40,202              | 11,15,41,800                        | 7,34,18,500                          | 11,62,04,100                        |
| V Gardening and Plantation                                | 43,18,554                | 1,30,41,200                         | 69,68,500                            | 1,54,44,400                         |
| VI Central Instrumentation and Services Laboratory (USIC) | 23,80,336                | 1,01,50,000                         | 42,74,400                            | 1,15,50,300                         |
| VII Medical and Sanitation                                | 3,31,30,574              | 5,66,27,100                         | 3,60,44,400                          | 6,38,44,000                         |
| VIII S.V. University Press                                | 34,34,359                | 2,67,74,400                         | 92,96,500                            | 2,82,04,800                         |
| IX Watch and Ward Department                              | 35,34,629                | 97,48,200                           | 35,33,100                            | 1,15,28,800                         |
| X Special Development Scheme                              | 9,47,024                 | 30,22,400                           | 19,60,700                            | 35,85,600                           |
| XI Other Items  | ----                     | 5,00,000                            | 5,00,000                             | 5,00,000                            |
| XII University Publications                               | ----                     | 1,40,000                            | 1,40,000                             | 1,30,000                            |
| XIII SVU Study Centres                                    | ----                     | ----                                | ----                                 | ----                                |
| <b>Total</b>  | <b>125,48,30,249</b>     | <b>161,48,88,300</b>                | <b>143,92,42,400</b>                 | <b>175,81,18,200</b>                |

  
**REGISTRAR**  
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**TIRUPATI.**

  
**Prof. M. Srinivasulu Reddy**  
**Director**  
**NAAC Steering Committee**  
**Sri Venkateswara University**  
**Tirupati-517 502**