



SRI VENKATESWARA UNIVERSITY COLLEGE OF SCIENCES :: TIRUPATI
DEPARTMENT OF ANTHROPOLOGY

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Annexure-31

This is to certify that the Institution provides seed money during the year 2023-2024

Payments	Accounts 2022-23 ₹	Budget Estimates 2023-24 ₹	Revised Estimates 2023-24 ₹
2 Non-Teaching Establishment			
PAY	2,84,365	28,36,800	17,25,300
DA	92,180	7,66,000	4,21,100
HRA	45,501	4,53,900	2,76,000
CCA	2,500	22,000	13,400
IR	---	---	---
Total	4,24,546	40,78,700	24,35,800
SVU Maintenance Account			
3 Other Charges			
1 Chemical and Glassware	49,980	55,000	55,000
2 Contingencies	9,948	10,000	10,000
3 Museum	4,959	5,000	5,000
4 Special Lectures	---	5,000	5,000
5 Students Tour & Field Work	---	10,000	10,000
6 Photographic Materials	9,800	10,000	10,000
Total	74,687	95,000	95,000
Grand Total	1,06,95,089	3,02,27,500	1,24,92,700
3 Bio-Chemistry Department			
1 Teaching Establishment			
PAY	1,29,57,096	1,36,93,700	1,04,07,000
DA	60,23,709	50,66,800	37,21,900
HRA	15,18,978	12,32,500	9,36,700
Total	2,04,99,783	1,99,93,000	1,50,65,600
2 Non-Teaching Establishment			
PAY	12,49,477	14,12,200	9,38,800
DA	2,95,703	3,81,300	2,28,200
HRA	1,67,931	2,25,900	1,50,200
CCA	8,900	11,300	7,500
IR	1,422	---	---
Total	17,23,433	20,30,700	13,24,700