SRI VENKATESWARA UNIVERSITY

BUDGET ESTIMATES 2020 - 21

REVISED ESTIMATES 2019 - 20

PART-I ESTIMATES

True copy

SRI VENKATESWARA UNIVERSITY : TIRUPATI

NO.D4/EEE/Laboratory Charges/Reimb./2020-21

Date: 30-03-2021.

PROCEEDINGS OF THE REGISTRAR

Sub : S.V. University -Special Cell – Department of Electrical and Electronics Engineering – S.V.U. College of Engineering, Tirupati – Reimbursement of Expenditure – Sanction – Orders – Issued.

Read: 1. Letter No. EEE/Black Grant/Lab Charges/2020-21, dated : 27-03-2021. received from the Head, Department of EEE, S.V.U. College of Engineering, Tirupati.

2. Registrar's orders dated : 30-03-2021.

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ORDER:

Sanction is hereby accorded for reimbursement an amount of **Rs. 19,809-00** (Rupees Nineteen thousand eight hundred and nine only) to the Head, Department of Electrical and Electronics Engineering, S.V.U. College of Engineering, Tirupati, towards purchase of laboratories consumable items for use in the Department of Electrical and Electronics Engineering, S.V.U. College of Engineering, Tirupati.

The above expenditure shall be met from the Budget Head *"Block Grant Account – SVU College of Engineering – Department of Electrical and Electronics Engineering (3) Other Charges 1) Laboratory Charges"* for the year 2020-21.

//BY ORDER//

DEPUTY REGISTRAR
(SPECIAL CELL)

To

The Head
Dept of Electrical and Electronics Engineering
SVU College of Engineering
T I R U P A T I.

Copy to the Principal, SVU College of Engineering, Tirupati for information.
Copy to the Finance Officer, S.V. University, Tirupati for information and necessary action.
Copy to Supdt., A-III Section, SV University, Tirupati for information

Payments	Accounts 2018-19 ₹	Budget Estimates 2019-20 ₹	Revised Estimates 2019-20 ₹	Budget Estimates 2020-21 ₹
2 Non-Teaching Establishment				
PAY	----	2,43,300	55,200	2,43,300
DA	----	79,100	16,800	81,600
HRA	----	48,700	11,000	48,700
CCA	----	3,800	900	3,800
IR	----	46,800	14,900	63,200
Total	----	4,21,700	98,800	4,40,600
3 Other Charges				
1 Contingencies	15,000	15,000	15,000	15,000
2 Lab Charges	35,000	35,000	35,000	35,000
3 Computer Spares/Stationary	15,000	15,000	15,000	15,000
Total	65,000	65,000	65,000	65,000
(b) Grand Total	65,000	4,86,700	1,63,800	5,05,600
Grand Total (a+b)	3,38,05,180	5,80,04,200	4,14,89,700	7,18,87,300
4 ELECTRICAL & ELECTRONICS ENGG. DEPT.				
(a) ELECTRICAL ENGINEERING DEPT.				
1 Teaching Establishment				
PAY	68,25,954	82,19,200	1,41,32,700	2,55,68,500
DA	68,93,880	1,31,50,600	12,72,000	43,46,600
HRA	4,71,509	8,21,600	11,30,500	20,45,400
Total	1,41,91,343	2,21,91,400	1,65,35,200	3,19,60,500
2 Non-Teaching Establishment				
PAY	18,17,031	37,10,800	23,03,800	37,61,400
DA	6,29,646	12,06,400	7,00,400	12,61,400
HRA	4,59,754	7,42,200	4,60,700	7,52,400
CCA	34,091	47,900	30,600	47,900
IR	----	7,14,700	4,80,500	9,77,500
Total	29,40,522	64,22,000	39,76,000	68,00,600

Professor & Head of the Department of
Electricals and Electronics Engg.,
S.V.U. COLLEGE OF ENGINEERING
TIRUPATI - 517 502

Payments	Accounts 2018-19 ₹	Budget Estimates 2019-20 ₹	Revised Estimates 2019-20 ₹	Budget Estimates 2020-21 ₹
3 Other Charges				
1 Laboratory charges	20,000	20,000	20,000	20,000
2 Contingencies	----	20,000	20,000	20,000
3 Study Tours	----	25,000	25,000	25,000
Total	20,000	65,000	65,000	65,000
Grand Total(a)	1,71,51,865	2,86,78,400	2,05,76,200	3,88,26,100
(b) P.G.COURSES (POWER SYSTEMS & CONTROL) DEPT.				
1 Teaching Establishment				
PAY	----	7,73,700	19,33,500	20,20,600
DA	----	12,38,000	1,74,000	3,43,500
HRA	----	77,400	1,54,700	1,61,600
Total	----	20,89,100	22,62,200	25,25,700
2 Non-Teaching Establishment	----	----	----	----
Total	----	----	----	----
3 Other charges				
1 Contingencies	----	10,000	10,000	10,000
Total	----	10,000	10,000	10,000
Grand Total(b)	-----	20,99,100	22,72,200	25,35,700
(c) ELECTRONICS & COMMUNICATIONS ENGG. DEPT				
1 Teaching Establishment				
PAY	94,96,424	89,11,200	1,65,91,800	2,22,72,800
DA	1,14,08,723	1,42,39,300	14,92,700	37,85,100
HRA	8,11,693	8,89,900	13,27,000	17,81,000
Total	2,17,16,840	2,40,40,400	1,94,11,500	2,78,38,900

Professor & Head of the Departm
Electricals and Electronics En
S.V.U. COLLEGE OF ENGINEE
TIRUPATI - 517 502

	Payments	Accounts 2019-20 ₹	Budget Estimates 2020-21 ₹	Revised Estimates 2020-21 ₹	Budget Estimates 2021-22 ₹
9	**English Department**				
1	Teaching Establishment				
	PAY	1,11,97,287	1,82,97,800	1,04,45,700	1,85,53,000
	DA	17,54,113	31,10,500	13,24,000	38,96,200
	HRA	8,53,401	14,63,800	8,97,700	14,84,300
	Total	**1,38,04,801**	**2,28,72,100**	**1,26,67,400**	**2,39,33,500**
2	Non-Teaching Establishment				
	PAY	1,98,030	8,28,100	3,36,500	6,43,700
	DA	64,852	2,77,700	1,12,800	2,49,600
	HRA	35,390	1,65,700	67,300	1,28,800
	CCA	2,038	9,400	5,000	8,800
	IR	25,306	2,15,300	96,800	1,67,300
	Total	**3,25,616**	**14,96,200**	**6,18,400**	**11,98,200**
3	Other Charges				
1	Contingencies	5,000	10,000	10,000	10,000
	Total	**5,000**	**10,000**	**10,000**	**10,000**
	Grand Total	**1,41,35,417**	**2,43,78,300**	**1,32,95,800**	**2,51,41,700**
10	**Centre for Extension Studies**				
1	Teaching Establishment				
	PAY	8,34,457	1,03,01,100	49,23,900	1,03,99,400
	DA	---	17,51,200	5,90,800	21,83,800
	HRA	---	8,24,000	3,93,800	8,31,900
	Total	**8,34,457**	**1,28,76,300**	**59,08,500**	**1,34,15,100**
2	Other Charges				
1	Lab Contingencies	10,000	10,000	10,000	10,000
2	Contingencies	15,000	15,000	15,000	15,000
3	Income Generating Programme	75,000	75,000	75,000	50,000
4	Need based survey for Community Development Training Programme	75,000	75,000	75,000	50,000
	Total	**1,75,000**	**1,75,000**	**1,75,000**	**1,25,000**
	Grand Total	**10,09,457**	**1,30,51,300**	**60,83,500**	**1,35,40,100**