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niversity.edu.in/storage/2025/01/4.4.2-Systems-and-procedures-for-
maintaining-and-utilizing-physical-academic-and-support-facilities
-laboratory-library-sports-complex-computers-classrooms-etc.pdf

4.1.4

Finance
789367/8357.

03/01/25
11.10 AM.

SRI VENKATESWARA UNIVERSITY :: TIRUPATI

No.A.VIII/5/2023-24.

Dated.02.01.2025.

From

To

The Registrar
S.V.University,
Tirupati.

The Director,
IQAC, S.V.University
Tirupati.

Sir,

Sub: Finance Branch – Sending of Financial information – Reg.
Ref: Your letter No. Nil, dated.19.12.2024.

With reference the letter cited, I am herewith sending the financial information for the year 2023-24 for taking further necessary action at your end.

4.1.4 – Total expenditure excluding salary for infrastructure augmentation during the year (INR in Lakhs)				
Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Audited statement of accounts	Total expenditure excluding Salary
2023-24	16,63,08,280.00	11,44,34,685.96	Enclosed	11,44,34,685.96

Kindly acknowledge the receipt of the letter.

Yours faithfully,


FINANCE OFFICER
FINANCE OFFICER
S.V. UNIVERSITY, TIRUPATI.

SRI VENKATESWARA UNIVERSITY - THIRUPATI SVU Maintenance Account
OTHER CHARGES (Budget allocated and Expenditure for the year 2023-24 (April 23 to March 24)
 Budget Head Budget Allotment EXPENDITURE

1	Traveling Allowance 1 Officers & Non Teaching Staff	9,00,000.00	6,16,133.00
2	Travelling Allowance 2 University Authorities	13,00,000.00	6,34,526.00
3	Travelling Allowance 3 Committees, Commissions & Delegates	15,00,000.00	17,82,817.00
4	Travelling Allowance 4 Deputations	2,00,000.00	0.00
5	Travelling Allowance 5 General Inspections	1,00,000.00	0.00
6	Travelling Allowance 6 Travel Assistance for International Conference	1,00,000.00	0.00
7	14 Other Charges 1 Printing	4,00,000.00	1,98,700.00
8	14 Other Charges 2 Stationery	30,00,000.00	12,37,912.00
9	14 Other Charges 3 Furniture	6,00,000.00	6,19,687.00
10	14 Other Charges 4a Equipment (Office and 8.00 lakhs	15,00,000.00	12,11,517.00
11	14 Other Charges 4b Repairs (including Service Charges of	5,00,000.00	1,83,418.00
12	14 Other Charges 5 Postage and Telegrams	2,00,000.00	20,000.00
13	14 Other Charges 6 Advertisement Charges	15,00,000.00	66,816.00
14	14 Other Charges 7 Gazette Notification	1,00,000.00	0.00
15	University Hospitality O/o VC 4,06,034 / Rector 89,675 / Registrar /	12,00,000.00	4,95,709.00
16	14 Other Charges 9 Convocation Expenditure for Exams & Engg Dept	25,00,000.00	0.00
17	14 Other Charges 10 Telephone Rents & Call Charges	15,00,000.00	3,33,291.00
18	14 Other Charges 11 Electricity Charges	6,00,00,000.00	5,18,51,594.00
19	14 Other Charges 12 Subscription to Institutions including Association of Commonwealth Universities	5,00,000.00	59,000.00
20	14 Other Charges 13 Repayment of Loans	0.00	0.00
21	14 Other Charges 14 Rents and Taxes	35,00,000.00	28,53,704.00
22	Non teaching Establishment State Audit	1,00,00,000.00	0.00
23	14 Other Charges 16 Legal Expenses	46,00,000.00	25,55,356.00
24	14 Other Charges 17 Sports & Students Scholarships	0.00	0.00
25	14 Other Charges 18 Employment Guidance Bureau	0.00	0.00
26	14 Other Charges 19 Office Contingencies	8,00,000.00	7,76,404.00
27	Professional Charges for IT Returns	1,50,000.00	1,33,815.00
28	Hospitality / Contingencies (1 Fin 39,710 / IAP 29,951 / D B)	1,00,000.00	69,661.00
29	14 Other Charges 20 Liaison Officer	2,00,000.00	0.00
30	14 Other Charges 21 Cultural Programme and Festivals for Staff	2,00,000.00	0.00
31	14 Other Charges 22 Refunds	2,00,000.00	2,16,911.00
32	14 Other Charges 23 Medical Reimbursement	30,00,000.00	3,16,896.00
33	14 Other Charges 24 Maintenance of Faculty Club	0.00	0.00
34	14 Other Charges 25 Inter Collegiate Youth Festivals	2,00,000.00	0.00
35	14 Other Charges 26 Career Awareness & Counseling Cell	0.00	0.00
36	14 Other Charges 27 Scholarship Cell	0.00	0.00
37	14 Other Charges 28 Visiting Professors	0.00	0.00

38	14 Other Charges 29 Internal Quality Assurance Cell (Printing, TA & DA, Hospitality, Stationary & Postage)	2,00,000.00	11,972.00
39	SCOPIUS SUBSCRIPTION	25,00,000.00	18,73,232.96
40	University Transport 2 Maintenance of Vehicles 4 Consumables Viz., Petrol, Oil & Lubricants	24,00,000.00	26,79,265.00
41	University Transport 2 Maintenance of Vehicles 2 Maintenance including Repairs, Insurance etc.	20,00,000.00	20,87,087.00
42	University Transport 2 Maintenance of Vehicles 3 Holiday Allowance to Drivers & Cleaners	2,00,000.00	0.00
43	CONTINGENCIES	50,000.00	9,985.00
44	6 Transport Service Station	2,00,000.00	63,466.00
45	University Transport 2 Maintenance of Vehicles 7 Hire of Vehicles	5,00,000.00	0.00
46	Fastag (Tollgates)	2,00,000.00	50,000.00
47	University House 2 Other Charges 1 Guest House Maintenance	5,00,000.00	4,90,893.00
48	University House 2 Other Charges 2 Hospitality	5,00,000.00	1,34,993.00
49	Engineering Department 3 Other Charges 1 Contingencies	30,000.00	28,846.00
50	Engineering Department 3 Other Charges 2 Hospitality	15,000.00	13,968.00
51	Engineering Department 3 Other Charges 3 Uniform & Plastic Plates including Hostel Staff	4,00,000.00	2,250.00
52	Engineering Department 3 Other Charges 4 Holiday Allowance to Electrical & Water Works Staff	5,00,000.00	3,74,700.00
53	Engineering Department 3 Other Charges 5 Postage	20,000.00	10,000.00
54	Engineering Department 4 Maintenance of Buildings 1 Repairs to Furniture	3,00,000.00	0.00
55	Engineering Department 4 Maintenance of Buildings 2 Sanitary arrangements & Maintenance	10,00,000.00	2,24,512.00
56	Engineering Department 4 Maintenance of Buildings 3 Repairs to Water supply System	11,00,000.00	18,30,217.00
57	Engineering Department 4 Maintenance of Buildings 4 Replacement of bulbs & other articles relating to Electrical systems	15,00,000.00	19,74,829.00
58	Engineering Department 4 Maintenance of Buildings 5 Audio Visual Education	1,00,000.00	69,203.00
59	Engineering Department 4 Maintenance of Buildings 6 Annual Maintenance of Buildings including renovation, Repairs & Replacements a) General	65,00,000.00	57,54,069.00
60	7 General Misc. Works & Other Sundry items	20,00,000.00	16,02,472.00
61	Engineering Department 4 Maintenance of Buildings 8 Municipal Water Supply Charges	35,00,000.00	4,13,003.00
62	Engineering Department 4 Maintenance of Buildings 9 Maintenance of Generator & Oil Engines	5,00,000.00	4,09,527.00
63	Engineering Department 4 Maintenance of Buildings 10 Srinivasa Auditorium Insurance	2,50,000.00	7,258.00
64	Engineering Department 4 Maintenance of Buildings 11 SVU Senate Hall Insurance	2,50,000.00	5,079.00
65	Gardening & Plantation 2 Other Charges 1 Gardening Charges	6,50,000.00	5,02,134.00
66	Central Instrumentation & Service Laboratory (USIC) 2 Other Charges 1 Contingencies	10,000.00	10,000.00
67	Central Instrumentation & Service Laboratory (USIC) 2 Other Charges 2 Equipment	50,000.00	0.00
68	Medical & Sanitation 4 Other Charges 1 Cost of Medicines	50,00,000.00	49,97,792.00
69	Special Drugs	25,00,000.00	19,05,016.00
70	Medical & Sanitation 4 Other Charges 2 Health Insurancescheme for students	0.00	0.00
71	Medical & Sanitation 4 Other Charges 3 Instruments & Liners	2,00,000.00	0.00
72	Medical & Sanitation 4 Other Charges 4 Contingencies	1,00,000.00	34,432.00
73	Medical & Sanitation 4 Other Charges 5 Printing	20,000.00	0.00

74	Medical & Sanitation Equipment	4 Other Charges	6 Furniture and	2,50,000.00	0.00
75	Medical & Sanitation	4 Other Charges	7 Postage	10,000.00	0.00
76	Medical & Sanitation Materials	4 Other Charges	8 Disposable	3,00,000.00	0.00
77	Medical & Sanitation Maintenance	4 Other Charges	9 Equipment	2,00,000.00	0.00
78	Equipment			25,00,000.00	0.00
79	Sanitation Spray			1,00,000.00	0.00
80	Miscellaneous Expresses			0.00	0.00
81	University Press	3 Other Charges	1 Paper	5,00,000.00	0.00
82	University Press	3 Other Charges	2 Binding Materials	2,00,000.00	0.00
83	University Press	3 Other Charges	3 Printing Ink	1,00,000.00	0.00
84	University Press	3 Other Charges	4 Other Contingencies	1,00,000.00	0.00
85	University Press	3 Other Charges	5 Press Machinery & equipment (Repairs, Replacements & Maintenance)	2,00,000.00	0.00
86	Monotype Metal & Mono Spool			0.00	0.00
87	University Press	3 Other Charges	7 Postage	0.00	0.00
88	University Press	3 Other Charges	8 Chemicals	1,00,000.00	0.00
89	University Press	3 Other Charges	9 Sundry Equipment: Computer Peripherals, Accessories & Consumables	1,00,000.00	0.00
90	University Press	3 Other Charges	10 Plate Exposure/ Plate Processor	0.00	0.00
91	Watch & Ward Department			0.00	0.00
92	Special Developmental Schemes			0.00	0.00
93	Other Items	1 Stationary		0.00	0.00
94	Other Items	2 Research Grant (award for best publications for Students & Staff)		5,00,000.00	0.00
95	University Publications	1 Printing of Lectures		0.00	0.00
96	University Publications	2 Printing of SVU News		50,000.00	0.00
97	University Publications	3 Payment of Royalty		5,000.00	0.00
98	University Publications	4 Other charges		25,000.00	0.00
99	University Publications	5 Printing of Text Books/ Academic Calendar		50,000.00	0.00
100	SVU Study Centres	2 Other Charges	1 Contingencies	0.00	0.00
101	SVU Study Centres	2 Other Charges	2 Books	0.00	0.00
102	SVU Study Centres	2 Other Charges	3 Free Medical Aid	0.00	0.00
103	O.R.I.	3 Other Charges	1 Binding of Back Volumes	15,000.00	15,000.00
104	3 Other Charges	2 Printing Charges		10,000.00	0.00
105	3 Other Charges	3 Purchase of Manuscripts		30,000.00	0.00
106	3 Other Charges	4 Books & Journals		40,000.00	39,891.00
107	3 Other Charges	5 Publications & ORI Journals		2,00,000.00	91,875.00
108	3 Other Charges	6 Contingencies		10,000.00	10,000.00
109	3 Other Charges	7 Annual Maintenance		25,000.00	25,000.00
110	3 Other Charges	8 Postage		10,000.00	0.00
111	3 Other Charges	9 Equipment		50,000.00	49,800.00
112	3 Other Charges	10 Maintenance of Manuscripts Library		75,000.00	75,000.00
113	3 Other Charges	11 Publication of Critical Editions of Manuscripts		75,000.00	0.00
114	3 Other Charges	12 Reprint publication of rare Books, Dictionaries, Encyclopedia and others		1,00,000.00	71,400.00
115	Principal Office	3 Other Charges	1 Printing	6,000.00	0.00
116	Principal Office	3 Other Charges	2 Hospitality	6,000.00	0.00

117	Principal Office . 3 Other Charges.3 Contingencies	10,000.00	0 00
118	Principal Office . 3 Other Charges.4 Granting Scholarships for Blind Students	6,000.00	0.00
119	Principal Office . 3 Other Charges.5 Postage	4,000.00	0 00
120	Principal Office . 3 Other Charges.6 Computer Charges	13,000.00	0.00
121	Principal Office . 3 Other Charges.7 Placement Cell	25,000.00	0.00
122	Adult Education Department . 3 Other Charges.1 Contingencies	5,000.00	5,000.00
123	Adult Education Department . 3 Other Charges.2 International Literacy Day	10,000.00	10,000.00
124	Adult Education Department . 3 Other Charges.3 Field Work	10,000.00	0.00
125	Adult Education Department . 3 Other Charges.4 Teaching Aids	5,000.00	5,000.00
126	AIHC & A Dept . 2 Other Charges.1 Contingencies	5,000.00	5,000.00
127	AIHC & A Dept . 2 Other Charges.2 Study Tours	5,000.00	0 00
128	AIHC & A Dept . 2 Other Charges.3 Fields work for AIHC & A Students	5,000.00	0.00
129	Dept . of Urdu . 3 Other charges.1 Contingencies	8,000.00	7,952.00
130	Centre for Gandhian Studies . 1 Other Charges.1 Contingencies	5,000.00	0.00
131	Centre for Gandhian Studies . 1 Other Charges.2 Publications & Books	2,000.00	0.00
132	Centre for Gandhian Studies . 1 Other Charges.3 Stationary & Printing	2,000.00	0.00
133	Centre for Gandhian Studies . 1 Other Charges.4 TA & DA to Visiting Programmers	5,000.00	0.00
134	Centre for Gandhian Studies . 1 Other Charges.5 Guest Lectures	2,000.00	0.00
135	Econometrics Dept . . 3 Other Charges.1 Contingencies	5,000.00	5,000.00
136	Econometrics Dept . 3 Other Charges.2 Computer Charges	10,000.00	0 00
137	Econometrics Dept . 3 Other Charges.3 Study Tours	5,000.00	0.00
138	Economics Dept . . 3 Other Charges.1 Contingencies	15,000.00	15,000.00
139	Economics Dept . . 3 Other Charges.2 Computer Charges	10,000.00	10,000.00
140	Economics Dept . . 3 Other Charges.3 Study Tours	20,000.00	0.00
141	Education Dept . 3 Other Charges.1 Teaching Establishment Aids	5,000.00	0 00
142	Education Dept . . 3 Other Charges.2 Psychology Laboratory	5,000.00	0.00
143	Education Dept . . 3 Other Charges.3 Contingencies	10,000.00	9,905.00
144	Education Dept . . 3 Other Charges.4 Computer Lab	5,000.00	0.00
145	Education Dept . . 3 Other Charges.5 Study Tours	5,000.00	0.00
146	English Dept . . 3 Other Charges.1 Contingencies	10,000.00	10,000.00
147	Centre for Extension Studies . 2 Other Charges.1 Lab Contingencies	10,000.00	10,000.00
148	Centre for Extension Studies . 2 Other Charges.2 Contingencies	15,000.00	15,000.00
149	Centre for Extension Studies . 2 Other Charges.3 Income Generating Programme	25,000.00	25,000.00
150	Centre for Extension Studies . 2 Other Charges.4 Need Based Survey for Community Development training Programme	25,000.00	25,000.00
151	Hindi Dept . . 3 Other Charges.1 Contingencies	5,000.00	5,000.00
152	History Dept . 3 Other Charges.1 Contingencies	5,000.00	5,000.00
153	Archival Cell . 2 Other Charges.1 Contingencies	5,000.00	0 00
154	Human Rights & Social Development . 1 Other Charges.1 Contingencies	5,000.00	4,915.00
155	Human Rights & Social Development . 1 Other Charges.2 Publication & Books	5,000.00	4,994.00
156	Human Rights & Social Development . 1 Other Charges.3 Field Works	5,000.00	4,980.00

157	Human Rights & Social Development, 1 Other Charges 4 Guest Lecture	5,000.00	5,000.00
158	Human Rights Day Celebrations	10,000.00	9,960.00
159	Area Studies Programme, 1 Other Charges 1 Contingencies	15,000.00	15,000.00
160	Law Department, 3 Other Charges 1 Contingencies	5,000.00	4,915.00
161	Law Department, 3 Other Charges 2 External Lectures on Legal Education	5,000.00	0.00
162	Library & Info. Sci., Dept., 3 Other Charges 1 Student Tours & Field Work	10,000.00	0.00
163	Library & Info. Sci., Dept., 3 Other Charges 2 Contingencies	5,000.00	4,990.00
164	Library & Info. Sci., Dept., 3 Other Charges 3 Computer Lab Maintenance	15,000.00	14,982.00
165	Library & Info. Sci., Dept., 3 Other Charges 4 External Lectures	5,000.00	0.00
166	Foreign Languages & Linguistics Dept., 3 Other Charges 1 Contingencies	5,000.00	5,000.00
167	Philosophy Dept., 3 Other Charges 1 Contingencies	8,000.00	8,000.00
168	Physical Education Dept., 3 Other Charges 1 Coaching facilities for University Teams	25,000.00	24,999.00
169	Physical Education Dept., 3 Other Charges 2 Contingencies	5,000.00	5,000.00
170	Physical Education Dept., 3 Other Charges 3 Postage	5,000.00	4,000.00
171	Political Sci., Public Admn., Dept., 3 Other Charges 1 Contingencies	8,000.00	8,000.00
172	Population Std., Dept., 3 Other Charges 1 Visiting Professors	5,000.00	5,000.00
173	Population Std., Dept., 3 Other Charges 2 Honorarium	3,000.00	3,000.00
174	Population Std., Dept., 3 Other Charges 3 In-Service Training Centre	6,000.00	6,000.00
175	Population Std., Dept., 3 Other Charges 4 Population Education Cell	4,000.00	4,000.00
176	Population Std., Dept., 3 Other Charges 5 Field Work	8,000.00	8,000.00
177	Population Std., Dept., 3 Other Charges 6 Contingencies	5,000.00	4,990.00
178	Population Std., Dept., 3 Other Charges 7 Printing	6,000.00	5,900.00
179	Population Std., Dept., 3 Other Charges 8 AV Materials	8,000.00	7,955.00
180	Population Std., Dept., 3 Other Charges 9 World Population Day	10,000.00	10,000.00
181	Sanskrit Dept., 3 Other Charges 1 Contingencies	6,000.00	6,000.00
182	Sociology Dept., 3 Other Charges 1 Field work	10,000.00	10,000.00
183	Sociology Dept., 3 Other Charges 2 Contingencies	7,000.00	7,000.00
184	Tamil Dept., 3 Other Charges 1 Contingencies	5,000.00	4,995.00
185	Telugu Dept., 3 Other Charges 1 Contingencies	5,000.00	0.00
186	Principal Office Sciences, Printing Charges	5,000.00	0.00
187	3 3 Other Charges 2 Hospitality	5,000.00	0.00
188	Principal Office, 3 Other Charges 3 Contingencies	5,000.00	0.00
189	Principal Office, 3 Other Charges 4 Scholarships to Blind Students	5,000.00	0.00
190	Principal Office, 3 Other Charges 5 Postage	4,000.00	0.00
191	Principal Office, 3 Other Charges 6 Computer Stationary	8,000.00	0.00
192	Principal Office, 3 Other Charges 7 Placement Cell	30,000.00	0.00
193	Anthropology Dept., 3 Other Charges 1 Chemical & Glassware	55,000.00	54,941.00
194	Anthropology Dept., 3 Other Charges 2 Contingencies	10,000.00	9,917.00
195	Anthropology Dept., 3 Other Charges 3 Museum	5,000.00	4,944.00
196	Anthropology Dept., 3 Other Charges 4 Special Lectures	5,000.00	0.00
197	Anthropology Dept., 3 Other Charges 5 Student Tours & Field Work	10,000.00	0.00

198	Anthropology Dept. . 3 Other Charges.6 Photographic Materials	10,000.00	9,814.00
199	Bio Chemistry Dept. . 3 Other Charges 1 Lab Charges & Equipment Maintenance	1,00,000.00	99,332.00
200	Bio Chemistry Dept. . 3 Other Charges 2 Student Tours	5,000.00	0.00
201	Contingencies	10,000.00	0.00
202	Botany Dept. . 3 Other Charges.3 Lab Charges	1,50,000.00	1,48,809.00
203	Botany Dept. . 3 Other Charges 3 Student Tours	15,000.00	0.00
204	Botany Dept. . 3 Other Charges 3 Botanical Ornamental & Experimental Works	50,000.00	50,000.00
205	Chemistry Dept. . 3 Other Charges 1 Lab Charges	2,00,000.00	1,98,812.00
206	Chemistry Dept. . 3 Other Charges 2 Gas House Steam	25,000.00	23,436.00
207	Chemistry Dept. . 3 Other Charges 3 Student Tours	10,000.00	0.00
208	Chemistry Dept. . 3 Other Charges.4 Contingencies	7,000.00	7,000.00
209	Environmental Sci. Dept. . 3 Other Charges.1 Lab Contingencies	90,000.00	0.00
210	Environmental Sci. Dept. . 3 Other Charges 2 Study Tour/Fields Trip	5,000.00	5,000.00
211	Fishery Sci. & Aqua Culture Dept. . 2 Other Charges 1 Contingencies	15,000.00	14,936.00
212	Lab Charges and Chemicals	30,000.00	29,979.00
213	Purchase of Specimens & Animals	10,000.00	10,000.00
214	Future Studies Dept. . 2 Other Charges 1 Lab Charges	25,000.00	0.00
215	Future Studies Dept. . 2 Other Charges 2 Contingencies	5,000.00	0.00
216	Geography Dept. . 3 Other Charges 1 Lab Charges	30,000.00	29,840.00
217	Geography Dept. . 3 Other Charges 2 Student Tours	10,000.00	0.00
218	Contingencies	10,000.00	9,975.00
219	Geology Dept. . 3 Other Charges 1 Lab Charges & Chemicals	50,000.00	49,752.00
220	Geology Dept. . 3 Other Charges 2 Geological Survey & Training	30,000.00	18,540.00
221	Geology Dept. . 3 Other Charges 3 Office Contingencies	10,000.00	9,993.00
222	Home Science Dept. . 3 Other Charges.1 Student Tours	25,000.00	0.00
223	Home Science Dept. . 3 Other Charges 2 Lab Charges/Contingencies	1,50,000.00	1,50,000.00
224	Home Science Dept. . 3 Other Charges 3 Food Analysis	20,000.00	19,986.00
225	Home Science Dept. . 3 Other Charges 4 Bio.Chemistry	15,000.00	14,995.00
226	Home Science Dept. . 3 Other Charges.5 Other Charges	15,000.00	15,000.00
227	Home Science Dept. . 3 Other Charges.6 Rural Work Experience	20,000.00	6,812.00
228	Mathematics Dept. . 3 Other Charges.1 Contingencies	15,000.00	15,000.00
229	Micro Biology Dept. . 2 Other Charges.1 Lab Contingencies	1,00,000.00	99,863.00
230	Micro Biology Dept. . 2 Other Charges.2 Study Tours	10,000.00	0.00
231	Contingencies	10,000.00	10,000.00
232	Physics Dept. . 3 Other Charges 1 Lab Charges	2,00,000.00	1,68,040.00
233	Physics Dept. . 3 Other Charges 2 Student Tours	10,000.00	0.00
234	Physics Dept. . 3 Other Charges.3 Contingencies	10,000.00	9,962.00
235	Psychology Dept. . 3 Other Charges.1 Laboratory Charges	10,000.00	9,850.00
236	Psychology Dept. . 3 Other Charges.2 Printing of Text Materials & Others	5,000.00	0.00
237	Psychology Dept. . 3 Other Charges 3 Contingencies	10,000.00	9,970.00

198	Anthropology Dept., 3 Other Charges.6 Photographic Materials		
	Bio.Chemistry Dept., 3 Other Charges 1 Lab Charges &	10,000 00	9,814 00
199	Equipment Maintenance	1,00,000.00	99,332 00
200	Bio Chemistry Dept., 3 Other Charges 2 Student Tours	5,000 00	0 00
201	Contingencies	10,000 00	0 00
202	Botany Dept., 3 Other Charges 3 Lab Charges	1,50,000 00	1,48,809 00
203	Botany Dept., 3 Other Charges.3 Student Tours	15,000.00	0 00
204	Botany Dept., 3 Other Charges.3 Botanical Ornamental & Experimental Works	50,000.00	50,000 00
205	Chemistry Dept., 3 Other Charges.1 Lab Charges	2,00,000.00	1,98,812 00
206	Chemistry Dept., 3 Other Charges 2 Gas House Steam	25,000.00	23,436 00
207	Chemistry Dept., 3 Other Charges 3 Student Tours	10,000.00	0 00
208	Chemistry Dept., 3 Other Charges 4 Contingencies	7,000 00	7,000 00
209	Environmental Sci., Dept., 3 Other Charges.1 Lab Contingencies	90,000 00	0 00
210	Environmental Sci., Dept., 3 Other Charges.2 Study Tour/Fields Trip	5,000.00	5,000 00
211	Fishery Sci. & Aqua Culture Dept., 2 Other Charges.1 Contingencies	15,000 00	14,936 00
212	Lab Charges and Chemicals	30,000.00	29,979 00
213	Purchase of Specimens & Animals	10,000.00	10,000 00
214	Future Studies Dept., 2 Other Charges.1 Lab Charges	25,000.00	0 00
215	Future Studies Dept., 2 Other Charges.2 Contingencies	5,000.00	0 00
216	Geography Dept., 3 Other Charges.1 Lab Charges	30,000.00	29,840 00
217	Geography Dept., 3 Other Charges.2 Student Tours	10,000.00	0 00
218	Contingencies	10,000.00	9,975.00
219	Geology Dept., 3 Other Charges 1 Lab Charges & Chemicals	50,000 00	49,752 00
220	Geology Dept., 3 Other Charges.2 Geological Survey & Training	30,000 00	18,540 00
221	Geology Dept., 3 Other Charges 3 Office Contingencies	10,000.00	9,993.00
222	Home Science Dept., 3 Other Charges.1 Student Tours	25,000 00	0 00
223	Home Science Dept., 3 Other Charges.2 Lab Charges/Contingencies	1,50,000.00	1,50,000 00
224	Home Science Dept., 3 Other Charges.3 Food Analysis	20,000 00	19,986 00
225	Home Science Dept., 3 Other Charges.4 Bio.Chemistry	15,000.00	14,995 00
226	Home Science Dept., 3 Other Charges.5 Other Charges	15,000 00	15,000 00
227	Home Science Dept., 3 Other Charges.6 Rural Work Experience	20,000.00	6,812.00
228	Mathematics Dept., 3 Other Charges.1 Contingencies	15,000.00	15,000 00
229	Micro Biology Dept., 2 Other Charges.1 Lab Contingencies	1,00,000 00	99,863 00
230	Micro Biology Dept., 2 Other Charges.2 Study Tours	10,000 00	0 00
231	Contingencies	10,000.00	10,000 00
232	Physics Dept., 3 Other Charges.1 Lab Charges	2,00,000.00	1,68,040 00
233	Physics Dept., 3 Other Charges.2 Student Tours	10,000 00	0 00
234	Physics Dept., 3 Other Charges 3 Contingencies	10,000 00	9,962 00
235	Psychology Dept., 3 Other Charges.1 Laboratory Charges	10,000 00	9,850.00
236	Psychology Dept., 3 Other Charges.2 Printing of Text Materials & Others	5,000.00	0 00
237	Psychology Dept., 3 Other Charges.3 Contingencies	10,000 00	9,970.00

238	Psychology Dept. 3 Other Charges 4 Field Trips	5,000.00	0.00
239	Psychology Dept. Stationary 3 Other Charges 5 Contingencies &		
240	Statistics Dept. 3 Other Charges 1 Student Tours	5,000.00	4,956.00
241	Statistics Dept. 3 Other Charges 2 Contingencies	0.00	0.00
242	Statistics Dept. 3 Other Charges 3 Computer Lab Charges	10,000.00	0.00
243	Violology Dept. (Chemical & Glass Ware etc.) 3 Other Charges 1 Lab Contingencies	10,000.00	0.00
244	Violology Dept. 3 Other Charges 2 Garden Charges	1,00,000.00	99,965.00
245	Violology Dept. Contract Charges 3 Other Charges 3 Instrument Service	10,000.00	9,946.00
246	Violology Dept. Delivering Guest Lecture 3 Other Charges 4 Honorarium for	15,000.00	14,347.00
247	Violology Dept. 3 Other Charges 5 Student Field Trip	15,000.00	0.00
248	Zoology Dept. 3 Other Charges 1 Lab Charges	5,000.00	0.00
249	Zoology Dept. 3 Other Charges 2 Student Tours	2,00,000.00	1,99,961.00
250	Contingencies	20,000.00	0.00
251	CMCS PRIC OFFICE. 3 Other Charges 1 Printing Charges	10,000.00	10,000.00
252	3 Other Charges 2 Hospitality	5,000.00	0.00
253	3 Other Charges 3 Contingencies	5,000.00	0.00
254	3 Other Charges 4 Scholarships to Blind Students	5,000.00	0.00
255	3 Other Charges 5 Postage	4,000.00	0.00
256	3 Other Charges 6 Computer Stationary	6,000.00	0.00
257	3 Other Charges 7 Placement Cell	30,000.00	0.00
258	Business Management Dept. 3 Other Charges 1 Contingencies	15,000.00	0.00
259	Business Management Dept. including Field Trips 3 Other Charges 2 Tours	15,000.00	0.00
260	Computer Science Dept. Expenses 3 Other Charges 1 Working	20,000.00	0.00
261	Computer Science Dept. 3 Other Charges 2 Contingencies	10,000.00	0.00
262	Commerce Dept. 3 Other Charges 1 Contingencies	10,000.00	9,983.00
263	SVU College Computer Centre Equipment	50,000.00	0.00
264	2 Maintenance Charges	45,000.00	0.00
265	3 Contingencies	5,000.00	0.00
266	4 Books & Journals	0.00	0.00
267	5 Internet Hub	0.00	0.00
268	SVU C OF ENGINEERING Administration 4 Other Charges 1 Printing	3,000.00	3,000.00
269	Administration 4 Other Charges 2 Advertisement Charges	10,000.00	0.00
270	Administration 4 Other Charges 3 Contingencies & Other	5,000.00	5,000.00
271	Misc Expenditure	2,000.00	2,000.00
272	Administration 4 Other Charges 4 Hospitality	15,000.00	0.00
273	Administration 4 Other Charges 5 Postage	1,00,000.00	90,997.00
274	Chemical Engineering Dept. Charges 3 Other Charges 1 Laboratory	20,000.00	19,903.00
275	Chemical Engineering Dept. Contingencies 3 Other Charges 2 Other	15,000.00	0.00
276	Chemical Engineering Dept. Stationary 3 Other Charges 3 Study Tours	10,000.00	9,922.50
277	Chemical Engineering Dept. Courses Lab Contingencies 3 Other Charges 5(1) PG	25,000.00	24,906.00
278	Chemical Engineering Dept. Courses Contingencies 3 Other Charges 5(2) PG	12,000.00	11,993.00
279	Chemical Engineering Dept. Courses Computer Stationary 3 Other Charges 5(3) PG	8,000.00	8,000.00
280	Civil Engineering Dept. Civil Engineering Dept. 3 Other Charges 1 Laboratory	80,000.00	80,000.00
281	Civil Engineering Dept. Contingencies 3 Other Charges 2 Other	30,000.00	30,000.00
282	Civil Engineering Dept. 3 Other Charges 3 Field Trips	15,000.00	0.00

283	Civil Engineering Dept., 3 Other Charges 4 Computer	15,000.00	15,000.00
284	Civil Engineering Dept., 3 Other Charges PG Courses 3(1) Contingencies	15,000.00	15,000.00
285	Civil Engineering Dept., 3 Other Charges PG Courses 3(2) Lab Charges	35,000.00	35,000.00
286	Civil Engineering Dept., 3 Other Charges PG Courses 3(3) Computer Spares/Stationary	15,000.00	15,000.00
287	Electrical Engg. Dept., 3 Other Charges 1 Laboratory Charges	20,000.00	19,097.00
288	Electrical Engg. Dept., 3 Other Charges 2 Contingencies	20,000.00	19,978.00
289	Electrical Engg. Dept., 3 Other Charges 3 Study Tours	20,000.00	0.00
290	Electrical Engg. Dept., 3 PG Courses Other Charges 3(1) Contingencies	10,000.00	0.00
291	Elec. & Comm. Engg. Dept., 3 Other Charges 1 Laboratory Charges	20,000.00	0.00
292	Elec. & Comm. Engg. Dept., 3 Other Charges 2 Contingencies	15,000.00	0.00
293	Elec. & Comm. Engg. Dept., 3 Other Charges 3 Study Tours	25,000.00	0.00
294	Elec. & Comm. Engg. Dept., 3 Other Charges PG Courses 3(1) Contingencies	10,000.00	0.00
295	Mechanical Engg. Dept., 3 Other Charges 1 Laboratory Charges	40,000.00	39,913.00
296	Mechanical Engg. Dept., 3 Other Charges 2 Other Contingencies	20,000.00	19,940.00
297	Mechanical Engg. Dept., 3 Other Charges 3 Industrial Tour	10,000.00	0.00
298	workshop & other contingencies	35,000.00	31,959.00
299	Mechanical Engg. Dept., 3 Other Charges PG Courses 3(1) Contingencies	10,000.00	9,489.00
300	Mechanical Engg. Dept., 3 Other Charges PG Courses 3(2) Lab Contingencies	20,000.00	0.00
301	B.Tech. Comp.Sci., Engg., Dept., 2 Other Charges 1 Computer Facilities	75,000.00	0.00
302	B.Tech. Comp.Sci., Engg., Dept., 2 Other Charges 2 Contingencies	15,000.00	0.00
303	M.Tech. Comp.Science Engg., Dept., 2 Other Charges 1 Contingencies	10,000.00	0.00
304	Chemistry Dept., 2 Other Charges 1 Laboratory Charges	10,000.00	0.00
305	Chemistry Dept., 2 Other Charges 2 Contingencies	5,000.00	0.00
306	Mathematics Dept., 2 Other Charges 1 Contingencies	5,000.00	0.00
307	HUMANITIES CONTENGIES	5,000.00	0.00
308	Physics Dept., 2 Other Charges 1 Laboratory Charges	5,000.00	0.00
309	Physics Dept., 2 Other Charges 2 Contingencies	0.00	0.00
310	SVU Library 3 Other Charges 1 Books & Periodicals	32,00,000.00	26,86,358.00
311	SVU Library 3 Other Charges 2 Binding Materials	2,00,000.00	86,930.00
312	SVU Library 3 Other Charges 3 Printing	25,000.00	19,850.00
313	SVU Library 3 Other Charges 4 Contingencies	30,000.00	18,950.00
314	SVU Library 3 Other Charges 5 Library Stationary	40,000.00	39,825.00
315	SVU Library 3 Other Charges 6 Special Equipment	2,00,000.00	1,49,100.00
316	SVU Library 3 Other Charges 7 Postage	20,000.00	0.00
317	SVU Library 3 Other Charges 8 Maintenance & Service Charges	4,50,000.00	1,87,899.00
318	SVU Library 3 Other Charges 9 Insurance for Library Building	2,50,000.00	1,38,610.00
319	SVU Library 3 Other Charges 10 Library Automation	5,00,000.00	4,90,409.00
320	SVU Library 3 Other Charges 11 Hospitality	10,000.00	7,492.00
321	SVU Library 3 Other Charges 12 Library Apprenticeship	8,50,000.00	4,84,839.00
322	SVU Library 3 Other Charges 13 Furniture	2,00,000.00	99,981.00
323	SVU School 2 Other Charges 1 Contingencies	10,000.00	9,980.00
324	SVU School 2 Other Charges 2 Books	15,000.00	0.00
325	SVU School 2 Other Charges 3 News Papers & Periodicals	10,000.00	0.00
326	SVU School 2 Other Charges 4 Physical Educational Material	30,000.00	29,988.00
327	SVU School 2 Other Charges 5 Laboratory Contingencies	20,000.00	19,989.00
328	SVU School 2 Other Charges 6 Postage	5,000.00	0.00
329	Child Development 2 Other Charges 1 Equipment	20,000.00	19,709.00
330	Child Development 2 Other Charges 2 Contingencies	60,000.00	59,327.00
331	Child Development 2 Other Charges 3 Excurssion	10,000.00	0.00

Child Development . 2 Other Charges.4 Maintenance (repairs & replacements)			
332	Printing of School Diaries	20,000.00	19,700.00
333	SVU Computer Centre . 2 Other Charges.1 Stationary & Computer Consumables	15,000.00	15,000.00
334	SVU Computer Centre . 2 Other Charges.2 Maintenance Contract for Computers, Equipment & UPS	10,000.00	0.00
335	SVU Computer Centre . 2 Other Charges.3 Insurance for Computers	1,00,000.00	18,401.00
336	SVU Computer Centre . 2 Other Charges.4 Hospitality	25,000.00	0.00
337	SVU Computer Centre . 2 Other Charges.5 Postage	5,000.00	0.00
338	SVU Computer Centre . 2 Other Charges.6 Remuneration	3,000.00	0.00
339	SVU Computer Centre . 2 Other Charges.7 Subscriptions to Institutions	25,000.00	0.00
340	SVU Computer Centre . 2 Other Charges.8 Contingencies	5,000.00	0.00
341	SVU Computer Centre . 2 Other Charges.9 Campus Network Maintenance	47,000.00	35,636.00
342	SVU Computer Centre . 2 Other Charges.10 Internet Services	8,00,000.00	3,43,990.00
343	SVU Computer Centre . 2 Other Charges.11 Website	20,00,000.00	19,19,888.00
344	Maintenance Charges	10,00,000.00	8,28,377.00
345	Equipment	1,00,000.00	0.00
346	SVU Works Account	1,00,61,280.00	1,00,61,280.00
TOTAL		16,63,08,280.00	11,44,34,685.96


FINANCE OFFICER
 S.V. UNIVERSITY, TIRUPATI.